

BDR 58-113 AB 303

UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 24, 2023

Agency Submitting: Department of Business and Industry, Nevada Transportation Authority

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cat 01 Personnel Services (Expense)		\$800,261	\$817,577	\$1,635,154
Cat 03 In-State Travel (Expense)		\$30,639	\$30,639	\$61,278
Cat 04 Operating (Expense)		\$33,978	\$34,110	\$68,220
Cat 05 Equipment (Expense)		\$41,472		
Cat 26 Information Services (Expense)		\$224,944	\$57,097	\$114,194
Total	0	\$1,131,294	\$939,423	\$1,878,846

Explanation

(Use Additional Sheets of Attachments, if required)

The amended language of AB303 will result in a fiscal impact on the Nevada Transportation Authority (NTA). New section 7 will require the tow operator to (1) obtain the evidence establishing the right to the hardship discount and (2) complete a form to submit to the NTA, with the evidence attached, within 1 day of the hardship request. The NTA will need to review the attached evidence to determine if the hardship discount applies. The NTA will also have to prepare, update and review a list of all vehicle owners who receive a hardship discount during a calendar year. This list will have to include the owner's legal name and all the person's contact information as well as the year, make, model, license number and VIN for each vehicle submitted to the NTA, whether a discount was given and the date the discount was given. The NTA will need to relay the hardship discount and the once per year decision to the tow operator within 2 days of receipt of the form and evidence so the tow operator can contact the vehicle owner who must pay the hardship discount and remove the vehicle from the tow storage yard by the 5th day after the tow was instituted. To meet these requirements the agency will need to hire two Compliance/Enforcement Investigators, two Compliance/Audit Investigators and two Admin Assistant 2s for their Southern Office. For their Northern Office the agency will need to hire one Compliance/Enforcement Investigator, one Compliance/Audit Investigator and one Admin Assistant 2.

Name Dale Hansen

Title ASO IV