

BDR 40-987
SB 439

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 439 / BDR 40 - 987

<p>School District: Carson City School District Approved by: Spencer Winward, Director of Fiscal Services Comment: Carson City School District cannot determine the fiscal impact from this proposed legislation. The sections referencing insurance plan coverage may affect health care costs that can indirectly affect the cost of District health care premiums.</p> <p>Sections 17 and 18 may require a replacement or update to curriculum. Until the proposed legislation is passed and the State adopts or removes approved curriculae regarding sexual education, we won't know if we need to replace or update our existing curriculum.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>School District: Clark County School District Approved by: Steven Maiello, Coordinator IV Comment: No financial impact.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: Elko County School District Approved by: Julie Davis, CFO Comment: No significant fiscal impact expected. Clarified language in section 17 is not expected to result in significant fiscal impact.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Cannot determine impact on school district</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lyon County School District**
 Approved by: Kyle Rodriguez, Fiscal Services Officer
 Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**
 Approved by: Kelly Wood, Executive Secretary
 Comment: This would cause the district to purchase a new curriculum for at least 1,000,000 - the cost for staffing is undeterminable.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$1,000,000	\$0	\$0

School District: **Pershing County School District**
 Approved by: Russell Fecht, Superintendent
 Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine School District**
 Approved by: Paul Johnson, Chief Financial Officer
 Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Boulder City**
 Approved by: Angela Manninen, Acting Finance Director
 Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Elko**
 Approved by: Kelly Wooldridge, City Clerk
 Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: The fiscal impact of this legislation cannot be determined at this time. The impact would be determined by the negotiation of the contract the City has with a third party provider of medical care.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Brian Lovelin, Grant Administrator

Comment: The city operates a misdemeanor jail facility and our contracted healthcare provider already has treatment protocols for incarcerated individuals with human immunodeficiency viruses.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: This could impact costs for the City to include required coverages as well as by limiting the cost reductions available for prescription coverage.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Jeff Cronk, Chief Financial Officer

Comment: The overall fiscal impact from this bill cannot be determined, although most of the provisions of this bill are expected to result in immaterial cost increases to the City's health insurance plan. The one exception is the possible wild card that would require the City's plan to cover costs related to providing condoms to people 13 years of age or older, as that provision could get rather costly, but impossible to determine fully.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of West Wendover Approved by: Alina Ceballos, Chief Financial Officer Comment: no fiscal impact				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: Carson City has a policy in place to provide service to HIV Clients. The City no longer receives funding from the Ryan White program, and the City would need to contact them to determine if they would be able to assist. If not, this would be an unfunded mandate to our Clinic.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: Rachel Stevens, Principal Management Analyst Comment: It is estimated that the volume of applicable individuals petitioning the court to vacate judgment and seal records as proposed in section 3 would be minimal, and thus would have no material fiscal impact. Regarding section 13, the number of occupational exposures, including those resulting in a positive transmission, is unknown, thus the costs associated with record changes and/or sealing cannot be quantified. Section 12 of the bill would require the Clark County Detention Center to provide methods of preventing the acquisition of HIV to inmates. Without knowing the quantity that would be distributed in a fiscal year, the fiscal impact is not determinable.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment: Impact cannot be determined at this time.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: We are unable to determine the fiscal impact of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: HIV medication is expensive to provide inmates. Currently the County is liable for the medical costs that were incurred from an injury or incident after arrest. This bill would expand that liability to make the County liable for HIV medication and treatment as well. There is also a concern that making County jails liable for HIV treatment and medication could result in people committing offenses to get their treatment paid by the County, which would increase costs.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$30,000	\$40,000	\$100,000

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: There maybe an impact but it cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: With respect to the provisions of this bill which require health plans for local governments to provide testing for, treatment of and prevention of certain communicable diseases, there are only two items which are not currently covered by Washoe County's employee health plan. The first provision is covering the cost of condoms to covered members aged 13+. The County does not anticipate a material fiscal impact as a result of this provision. The second provision is covering the cost of all FDA approved human immunodeficiency virus (HIV) and hepatitis C medications without restriction, except for step therapy. Currently, HIV and Hepatitis C medications costs range between \$50 to over \$20,000 per fill. The number of plan members who may need such fills and the quantity and cost of such fills is unknown. As such, a reliable estimate of the financial effect of this bill on Washoe County cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties/school districts did not provide a response: Churchill County School District, Douglas County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Storey County School District, Washoe County School District, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, and White Pine County.