

BDR 14-1091 SB 412

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 412 / BDR 14 - 1091

City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: Damon Harris, Deputy Director of Finance Comment: Unable to quantify the # of technical violators (Sections 9 & 37) that P&P would impose confinement on as opposed to placing on their electronic monitoring program (EMP), but it's presumed all as the confinement option is there's no fiscal impact to the State for doing so (vs the EMP option). Given Detention Service Division's annualized 3,000 probation violations x 10 additional days @ DSD's current daily bed rate of \$245/inmate/day would = \$7,350,000. Arbitrarily estimating that the average imposed confinement was 3 days would = \$2.2M. This doesn't account for the further graduated sanctions for multiple violations. The extension on the pretrial release hearing requirement from 48 to 72 hours (Section 12) would potentially eliminate Initial Appearance Court on weekends. Minimally, that'd push back an average of 100 appearances per week @ \$245/inmate/day = \$1,274,000, though there'd be an associated staffing reduction offset of approximately \$257K. The theft felony threshold reductions (Sections 17-35; 55-57) and lowering habitual definition threshold (Section 36) may also create an unquantifiable extended length of stay for inmates that would have a negative fiscal impact, but it cannot be quantified.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$3,222,000	\$3,222,000	\$6,444,000

City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County Approved by: Damon Kuskie, Undersheriff Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: There is likely little to no fiscal impact from this bill to Lyon County, except for the potential increase in jail time for probation violations. That is not currently possible to quantify.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: Certain provisions of this bill could result in a reduction in expenditures, while others could result in an increase in expenditures. The timeframe provided for the preparation of this note does not allow for the collection and analysis of the broad scope of historical data that would be necessary to create a model for calculating the estimated net financial effect of this bill. As such, the fiscal impact of this bill on Washoe County cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment: Sections 9 and 37 refer to laws requiring Division of Parole and Probation to adopt a written system of graduated sanctions for use by officers in responding to technical violations of conditions. This bill would require the inclusion of guidance on confinement in a jail or detention facility/electronic monitoring. Additionally, the bill revises the definition of "technical violations" to exclude certain violations of probation. Boulder City's Court Marshals follow written systems set forth through Division of Parole and Probation and would be required to revise policies that are disseminated to participants and other Court Marshals. Any impact would be in the form of personnel time that cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No fiscal impact to the City of Henderson.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment: City of Las Vegas anticipates a one-time expense to reconfigure our case management system to adjust the monetary sanctions as modified in the bill language.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$100,000	\$0	\$0	\$0

City/County: City of Reno Approved by: Jordan Hosmer-Henner, Urban Economist Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Chief Financial Officer Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of West Wendover Approved by: Alina Ceballos, Chief Financial Officer Comment: cannot be determined				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Elko, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, and City of Yerington.