UNSOLICITED

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense - Regulatory Charges (Expense)		\$2,475		
Total	0	\$2,475	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed bill AB169 and has determined regulatory changes are required and BA3194. The cost of the regulatory changes for BA3194 are \$2,475.

Name	Debi Reynolds	
Title	Deputy Adminstrator	

BDR 51-617 AB 169 Department of Health and Human Services 2023 Session

Costs for Developing New Regulations						
Publishing Cost of Publishing Notice of Workshops and Notice of Hearing (NRS	Expected Cost	Number of Workshops	Number of Hearings	Number of Publications	Number of times Published	Costs \$0
Mailing Cost of mailing to all affected parties	Expected Cost	Number of Recipients	Number of Mailings	-		\$0
Business Impact Statement Costs to develop Business Impact Statement (NRS 233B.0608 - 0609)	Hourly Rate \$35.00	Number of Hours 25				\$875
LCB Review and Processing Cost charged by LCB per regulation (per NRS.233B.0635) Number of hours is based on the average number of hours charged by LCB for each DHHS regulation review in FY22.	Hourly Rate \$50	Number of Hours 32				\$1,600
Total						\$2,475