

BDR S-991
SB 380

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|----------------------------|----------------------------|----------------------------|---------------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto
Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 380 / BDR S - 991

| City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: | | | | |
|--|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Clark County Approved by: Rachel Stevens, Principal Management Analyst Comment: Clark County has determined that the bill, as currently written, would have no fiscal impact. | | | | |
|---|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Douglas County Approved by: Terri Willoughby, Chief Financial Officer Comment: | | | | |
|--|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment: | | | | |
|---|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Humboldt County Approved by: Gina Rackley, Comptroller Comment: We are unable to determine the fiscal impact of this bill. | | | | |
|--|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

| City/County: Lincoln County Approved by: Denice Brown, Administrative Assistant Comment: | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: Lyon County Approved by: Josh Foli, Comptroller Comment: This item will have a fiscal impact as it extends welfare services to the age of 21 for qualifying individuals; however we don't have an estimate for the cost. | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

| City/County: Pershing County Approved by: Karen Wesner, Administrative Assistant Comment: There maybe an impact but it cannot be determined at this time. | | | | |
|--|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

| City/County: Washoe County Approved by: Cadence Matijevich, Government Affairs Liaison Comment: This bill would result in new expenditures for Washoe County for the foster care subsidy, as well as the Extended Foster Care subsidy (now called Extended Young Adult Support Services Program). Extending services to persons beyond the age of 18 would require additional FTEs for Washoe County Human Services Agency for fiscal year 2024, including two (2) Case Worker III, costing \$140,231 each, one (1) Human Services Support Specialist II, costing \$102,442, and one (1) Eligibility Certification Specialist II, costing \$107,675. One (1) Additional Case Worker III would need to be added in fiscal year 2025. Each position will also have one-time ancillary equipment and supply costs of \$6,632. All salary amounts include benefits and a cost-of-living increase of 3.5% and a 5% merit increase per year in each year after initial hire. | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| Has Impact | \$0 | \$542,894 | \$785,995 | \$1,921,773 |

The following cities/counties did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.