

# BDR 16-313 SB 413

## UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2023

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		\$313,100	\$418,199	\$836,398
Operating (Expense)		\$12,991	\$11,560	\$23,120
Information Services (Expense)		\$10,754	\$2,285	\$4,570
Total	0	\$336,845	\$432,044	\$864,088

### Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the Bill and based on previous records, estimates a potential for an additional 2,000 petitions to be submitted each year, if this bill is approved. This volume of additional petition processing would require 4 additional positions - two Deputy Attorneys General, one Legal Secretary 2, and one Legal Researcher position.

Name Jessica Hoban

Title Chief Financial Officer