BDR 28-1031 AB 391

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 5, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

City/County: Carson City

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: Unable to determine the effect of this bill, as we currently award bids to the lowest responsive and responsible bidder. We anticipate the cost of projects will increase if we are required to give priority to local contractors. Additionally, there is a potential for loosing Federal Funding as well as State Funding for projects, as we are required for federal money through the Uniform Guidance to award bids to the lowest responsive and responsible bidder. Most of Carson City's large projects are leveraged with some kind of federal funding. When State rules conflict with federal rules it creates a situation where we receive a finding, either we receive a single audit finding, or we receive a NRS violation (we can't follow conflicting rules). These types of findings reported in our annual comprehensive financial report, make it difficult to secure additional funding from the government and/or State.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: Rachel Stevens, Principal Management Analyst

Comment: Clark County has determined that the bill, as currently written, would not have a material fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Douglas County

Approved by: Terri Willoughby, Chief Financial Officer Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County

Approved by: Don Kalkoske, Public Works Director

Comment: Unable to determine the fiscal impacts at this time. There will be a significant fiscal impact to rural communities with regards to workforce as many do not have appropriate union representation for the public works being completed.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Lyon County

Approved by: Josh Foli, Comptroller

Comment: Lyon County has some public works projects close to the bidding phase that could be affected by this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$500,000	\$600,000	\$300,000

City/County: Pershing County

Approved by: Karen Wesner, Administrative Assistant Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: There would be no fiscal effect on Washoe County to comply with the provisions of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Boulder City

Approved by: Angela Manninen, Acting Finance Director Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Elko

Approved by: Kelly Wooldridge, City Clerk

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: The fiscal impact of the proposed legislation cannot be determined at this time.					
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia	
Cannot Be Determined	\$0	\$0	\$0	\$0	

City/County: City of Las Vegas

Approved by: Jackie Bruno, Management Analyst I

Comment: As written the bill language will result in a significant rise in inquiries by third-party organizations and require, at minimum, one additional staff to support the public information requests. The bill language intends for local worker participation of over 50% on projects, the city of Las Vegas currently exceeds this target frequently by hiring 98%+ on projects annually.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$140,000	\$150,000	\$160,000	\$325,000

City/County: City of Reno

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Chief Financial Officer

Comment: This potentially could result in paying up to 5% more for any given capital project that is put out to bid; however, without knowing whether future potential bidders have the preferential designation, it's impossible to determine or estimate the fiscal impact of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

	of West Wendover a Ceballos, Chief F iments			
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Carson City School District

Approved by: Spencer Winward, Director of Fiscal Services

Comment: Carson City School District cannot determine the fiscal impact of this proposed language. We have no reliable way to determine what companies offering future bids would meet the requirements of receiving preference and potential fiscal impacts from contracts awarded.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Churchill County School District Approved by: Dr. Summer E. Stephens, Superintendent Comment: Could have impact if workforce required with this was unattainable after signing the agreement and work was delayed on school projects?				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Approved by: Stev Comment: Does n			•	passed, the
Impact FY 2022-23 FY 2023-24 FY 2024-25 Future Biennia				
No Impact	\$0	\$0	\$0	\$0

School District: Elk Approved by: C. Kr Comment:	•			
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Unclear on impact to a school district				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lyon County School District

Approved by: Kyle Rodriguez, Fiscal Services Officer Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Nye County School District

Approved by: Kelly Wood, Executive Secretary Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District

Approved by: Russell D. Fecht, Superintendent Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District

Approved by: Mark Mathers, Chief Financial Officer

Comment: Subsection 4 of Section 1 of this bill would require additional staff time to conduct investigations into the location of workers in certain situations. In addition, the extension of the 5% preference for local bidders to additional types of projects in Section 1 of the bill could result in the award of a higher bid. However, because it is not known if or when these circumstances will arise, we cannot quantify these potential costs at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: White Pine School District

Approved by: Paul Johnson, Chief Financial Officer

Comment: This bill may affect the cost of public works projects but the impact cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties/school districts did not provide a response: Churchill County, Elko County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Douglas County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Mineral County School District.