

**BDR 34-163**  
**AB 357**

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 2, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 357 / BDR 34 - 163**

<p>School District: <b>Carson City School District</b>                  Approved by: Spencer Winward, Director of Fiscal Services                  Comment: Carson City School District cannot determine the fiscal impact for this proposed draft request. Curriculum changes may result in the replacement of current curriculum. We do not anticipate fiscal impact from the changes to the advisory committee and possible minimal changes from students being required to opt out instead of opt in for participation in courses referenced in the BDR.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>School District: <b>Churchill County School District</b>                  Approved by: Dr. Summer E. Stephens, Superintendent                  Comment: staff time to collect the requested information.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$1,000	\$1,000	\$2,000

<p>School District: <b>Clark County School District</b>                  Approved by: Steven Maiello, Coordinator IV                  Comment: If passed, BDR 34-163 is estimated to cost approximately \$650,000. Training and curriculum development is estimated to cost \$600,000 with an additional estimated cost of \$50,000 for new textbooks and instructional materials</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$650,000	\$600,000	\$1,250,000

<p>School District: <b>Douglas County School District</b>                  Approved by: Keith Lewis, Superintendent                  Comment: This bill would have a small fiscal impact on DCSD as it would take time from an employee to create the documents. How significant the change would be from current materials would dictate the degree of cost. However, it's tough to determine at this time.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Elko County School District**

Approved by: C. Krenka, Director of Human Resources

Comment: Unknown if additional or new curriculum would need to be purchased and the fiscal impact is unknown.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Expense cannot be determined for curriculum materials, time for committee and attendance for staff to meet, training to develop and employment costs.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment: Fiscal Impact can not be determined at this time.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: This would cost the district about \$500,000 for textbooks every 4-5 years.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$500,000	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: PCSD cannot determine exact fiscal impact at this point.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Washoe County School District</b> Approved by: Mark Mathers, Chief Financial Officer Comment:				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>White Pine School District</b> Approved by: Paul Johnson, Chief Financial Officer Comment: Because much of this is already included in our curriculum, additional staff would not be required but a change in instructional materials may be necessary. We used our FY2022 per pupil spending for instructional materials (object codes 610, 640 & 641) and cross referenced the amount with the instructional supplies, textbooks and periodicals from the 387.303 report to approximate a per pupil amount for instructional materials of \$125 per student. We applied this amount to the entire 1,200 student body to obtain an estimate of the cost to obtain instructional materials based on the changes proposed in this bill draft. Also included in the fiscal note is an estimate to provide professional development with respect to the appropriate and best practices with respect to instruction.				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$152,500	\$152,500	\$305,000

The following school districts did not provide a response: Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.