

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		\$161,262	\$218,721	\$433,442
Operating (Expense)		\$12,221	\$10,606	\$21,212
Information Services (Expense)		\$7,897	\$1,428	\$2,856
Total	0	\$181,380	\$230,755	\$457,510

Explanation

(Use Additional Sheets of Attachments, if required)

Law approved during the 2019 Legislative Session related to collective bargaining has had impacts on the Attorney General's Office.

Approval of this bill would expand the number of entities or units which can negotiate bargaining, with Section 52 specifically identifying the Attorney General's Office to provide support for this proposal, in addition to current responsibilities.

Deputy Attorney's General use a time tracking system to record efforts in relation to assigned cases. Information recorded in this system for actual time spent on collective bargaining matters which was approximately 2,200 hours of DAG time alone for FY2021. If the same level of impact is realized in association with this bill, the agency would require two additional positions - 1 Senior DAG and 1 Legal Secretary.

We are conservatively estimating costs for this fiscal note as having a similar impact actually realized from implementation of the current collective bargaining law authorized in 2019.

Name Jessica Hoban

Title Chief Financial Officer