

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 7, 2023

Agency Submitting: Department of Administration, Human Resource Management

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
INFORMATION SERVICES (Expense)		\$3,631		
Total	0	\$3,631	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Division has reviewed A.B. 351 and determined that there will be a fiscal impact to the Division of Human Resource Management (DHRM). Section 6 of the bill requires that active members approved for participation in the Deferred Retirement Option Program and who are members of the police/fire retirement plan physically work at least 110 hours per month for his or her public employer. These hours will exclude paid sick leave, relief of duty for any reason (administrative leave) and paid worker's compensation leave. The required reporting to NV PERS will need to be updated, and an estimate for programming hours to accomplish this is attached.

Name Matthew Tuma

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, April 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

Joe Lombardo
Governor



Jack Robb
Director

Matthew Tuma
Deputy Director

Timothy D. Galluzi
Administrator/State CIO

Darla J. Dodge
Deputy Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division

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April 6, 2023

Michelle Garton, Deputy Administrator
Department of Administration
Division of Human Resource Management
209 East Musser Street, Suite 101
Carson City, NV 89701

SUBJECT: Assembly Bill 351, 82nd Legislative Session

Dear Ms. Garton:

Please find below an estimate to update the HIB021 Monthly PERS Wage and Contribution report and file. This estimate is being provided for planning purposes and should not be considered an agreement for services to be rendered or a product to be delivered.

Further refinement of or changes to the business and technical requirements documented to date may result in changes to this estimate. The estimate is subject to change based on changes to the bill, and the total cost estimate below may change when the final rates for the 2023-2025 biennium are approved by the legislature.

Service/Product	Quantity	Rate	Unit of Measure	Cost
Programmer/Developer – Advantage HR	40	\$90.77	Hourly	\$3,630.80
Total Estimated Cost				\$3,630.80

The following assumptions have been used in the preparation of this estimate:

- The rates from the 2023-2025 Governor's Recommended biennial budget were used to prepare this estimate and may change when finalized rates are approved by the legislature in June 2023.
- As enrolled, the payroll changes proposed in Assembly Bill 351 would be completed by January 1, 2024.

If the business and technical requirements are further refined or if the legislation is amended, please reach out to me for an updated estimate. Feel free to contact me at

tiffanymorelli@admin.nv.gov or (775) 684-5828 if you have any questions or concerns.

Best regards,

Tiffany Morelli, Fiscal Lead
Enterprise IT Services Division, Office of the Chief Information Officer

CC: Darla Dodge, Deputy Administrator
JoVon Sotak, Chief of Policy and Communications
Sean Montierth, IT Chief, Computing Services Unit
David Colborne, IT Manager, Computing Services Unit