

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)				\$110,593
In-State Travel (Expense)				\$3,821
Operating (Expense)				\$6,054
Equipment (Expense)				\$4,695
Adoption Subsidies (Expense)				\$10,012,344
Clark County Child Welfare (Expense)		(\$821,649)	(\$1,326,030)	\$4,051,000
Washoe County Child Welfare (Expense)		(\$454,427)	(\$837,113)	\$1,437,650
Rural Child Welfare (Expense)		(\$10,161)	(\$91,945)	\$87,636
Information Services (Expense)				\$4,118
Total	0	(\$1,286,237)	(\$2,255,088)	\$15,717,911

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined there is a negative fiscal impact in the 2023-2025 biennium and a positive fiscal impact on future biennia. Section 1 of the bill revises the required participation date for the Extended Youth Adult Support Services Program to July 1, 2025. The impact of moving the implementation to the next biennium results in a reduction to the Governor's Recommended budget by eliminating funding proposed in budget accounts 3141, 3142, 3229 in decision units E372 and E373 which fund both staff and foster care subsidies to begin implementation of this program.

Name Melanie Young

Title Deputy Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Friday, April 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director