

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2023

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		\$208,891	\$277,008	\$554,016
Operating (Expense)		\$12,221	\$10,606	\$21,212
Information Services (Expense)		\$7,897	\$1,428	\$2,856
Total	0	\$229,009	\$289,042	\$578,084

Explanation

(Use Additional Sheets of Attachments, if required)

If approved, changes in this proposed Bill would require two additional positions under the Office of the Attorney General.

It is anticipated the agency would need one Engineer and one Economist, along with associated operating costs, to fulfill responsibilities under the Bureau of Consumer Protection.

Name Jessica Hoban

Title Chief Financial Officer