

BDR 18-1089
SB 431

NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill has no fiscal impact to the Legislative Counsel Bureau, as no additional bureau resources would be required as a result of this legislation.

Name Daniel E. Rushin

Title Chief Financial Officer

BDR 18-1089 SB 431

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Business and Industry

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Athletic Commission Revenue (Revenue)		\$4,494,591	\$4,574,529	\$9,149,058
Athletic Commission Expense (Expense)		\$4,494,591	\$4,574,529	\$9,149,058
4681 - Personnel (Expense)		\$1,084,740	\$1,113,654	\$2,227,308
4681 - Operating (Expense)		\$6,784	\$6,784	\$13,568
4681 - Equipment (Expense)		\$55,512		
4681-Information Services (Expense)		\$35,343	\$9,939	\$19,878
Total	0	(\$1,182,379)	(\$1,130,377)	(\$2,260,754)

Explanation

(Use Additional Sheets of Attachments, if required)

The Department of Business and Industry has determined that BDR 18-1089 (SB431) has a fiscal impact on the agency. First, Section 3 of this bill lists the Nevada Athletic Commission as a part of the Department of Business and Industry. This will result in moving the Nevada Athletic Commission's Fiscal Year 2023-24, Fiscal Year 2024-25, and future fiscal years' budgets to the Department. Second, Section 19 of SB431 creates within the Department of Business and Industry, the Office of Nevada Boards, Commission and Councils Standards. To carry out the new Office of Nevada Boards, Commission and Councils Standards responsibilities, per section 19.2 the Director is authorized to appoint a Deputy Director. To assist the Deputy Director, the agency will need one Management Analyst 4 position and one Admin Assistant 2 position. Additionally, the Department will need one Administrative Services Officer I position, three Accounting Assistant 3 positions, one Personnel Technician 3 position, one Master IT Professional 2 position, one IT Professional 3 position, and one IT Technician 4 position to handle the anticipated increase in fiscal, human resources, and information technology services needed to centralize the administration of over 60 statutory bodies. Lastly, sections 86-98 of this bill move several Centralized Agency HR functions to the Departments. To implement these changes, the Department is requesting one Personnel Technician 3 position.

Name Dale Hansen

Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, April 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

Section B1: Summary by GL

Budget Account: 4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W02 Year 1 2023-2024	W02 Year 2 2024-2025
EXPENDITURE					
01	PERSONNEL SERVICES				
5100	SALARIES	0	0	786,459	810,133
5200	WORKERS COMPENSATION	0	0	15,732	11,592
5300	RETIREMENT	0	0	137,632	141,772
5400	PERSONNEL ASSESSMENT	0	0	2,845	2,845
5500	GROUP INSURANCE	0	0	105,132	109,236
5700	PAYROLL ASSESSMENT	0	0	565	565
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	24,458	25,764
5800	UNEMPLOYMENT COMPENSATION	0	0	513	0
5840	MEDICARE	0	0	11,404	11,747
	TOTAL FOR CATEGORY 01	0	0	1,084,740	1,113,654
04	OPERATING				
7020	OPERATING SUPPLIES	0	0	485	485
7022	OPERATING SUPPLIES-B	0	0	77	77
7023	OPERATING SUPPLIES-C	0	0	56	56
7030	FREIGHT CHARGES	0	0	51	51
7044	PRINTING AND COPYING - C	0	0	227	227
7045	STATE PRINTING CHARGES	0	0	62	62
7050	EMPLOYEE BOND INSURANCE	0	0	45	45
7054	AG TORT CLAIM ASSESSMENT	0	0	1,397	1,397
7285	POSTAGE - STATE MAILROOM	0	0	128	128
7289	EITS PHONE LINE AND VOICEMAIL	0	0	2,703	2,703
7291	CELL PHONE/PAGER CHARGES	0	0	347	347
7296	EITS LONG DISTANCE CHARGES	0	0	57	57
7980	OPERATING LEASE PAYMENTS	0	0	1,149	1,149
	TOTAL FOR CATEGORY 04	0	0	6,784	6,784
05	EQUIPMENT				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	55,512	0
	TOTAL FOR CATEGORY 05	0	0	55,512	0
26	INFORMATION SERVICES				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	1,375	1,375
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	3,419	3,419
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	3,699	3,699
7556	EITS SECURITY ASSESSMENT	0	0	1,446	1,446
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	25,404	0
	TOTAL FOR CATEGORY 26	0	0	35,343	9,939

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W02 Year 1 2023-2024	W02 Year 2 2024-2025
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4681	0	0	1,182,379	1,130,377

2023-2025 Biennium (FY24-25)
W02 BOARDS AND COMMISSIONS

Section A: Position Detail

Budget Account: 4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2 MI	2023-2024		2024-2025		
														Salary	Benefits	Salary	Benefits	
E225 EFFICIENCY & INNOVATION																		
CCFIS CARSON CITY ADMINISTRATION																		
4	PERSONNEL TECHNICIAN 3	000000	07532	29-4	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	45,245	20,114	47,138	20,798
4	DEPUTY DIRECTOR, PROGRAMS	000000	U4111	99-99	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	122,187	37,764	122,187	37,378
4	ACCOUNTING ASSISTANT 3	000000	02301	27-4	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	41,666	19,239	43,327	19,950
4	ADMIN ASSISTANT 2	000000	02212	25-4	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	38,401	18,439	39,927	19,196
4	MANAGEMENT ANALYST 4	000000	07612	39-7	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	79,900	28,408	83,290	28,770
4	MASTER IT PROFESSIONAL 2	000000	07909	44-10	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	115,351	36,251	116,242	36,060
4	ACCOUNTING ASSISTANT 3	000000	02301	27-4	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	41,666	19,239	43,327	19,950
4	ADMIN SERVICES OFFICER 1	000000	07218	37-7	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	73,036	26,889	76,089	27,176
4	IT PROFESSIONAL 3	000000	07925	40-7	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	83,583	29,223	87,191	29,632
4	PERSONNEL TECHNICIAN 3	000000	07532	29-4	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	45,245	20,114	47,138	20,798
4	IT TECHNICIAN 4	000000	07935	32-7	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	58,513	23,360	60,950	23,861
4	ACCOUNTING ASSISTANT 3	000000	02301	27-4	0	10	7-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	41,666	19,239	43,327	19,950
TOTAL FOR LINE ITEM POSITION GROUP CCFIS										0.00	0.00	12.00	12.00		786,459	298,279	810,133	303,519
TOTAL FOR DECISION UNIT E225										0.00	0.00	12.00	12.00		786,459	298,279	810,133	303,519
TOTAL FOR BUDGET ACCOUNT 4681										0.00	0.00	12.00	12.00		786,459	298,279	810,133	303,519

ATHLETIC COMMISSION

101-3952

PROGRAM DESCRIPTION

The Nevada State Athletic Commission (Commission) regulates all contests or exhibitions of unarmed combat, including the licensure and supervision of promoters, boxers, mixed martial artists, kick boxers, seconds, ring officials, managers and matchmakers. The Nevada Athletic Commission was established by an act of the Nevada Legislature in 1941. Since that time, the Commission has regulated professional unarmed combat (e.g., boxing, kick boxing and mixed martial arts) in Nevada. The conduct and regulation of unarmed combat in Nevada are governed by NRS Chapter 467 and Chapter 467 of the Nevada Administrative Code. The Commission administers the state laws and regulations governing unarmed combat for the protection of the public and to ensure the health and safety of the contestants.

BASE

This request continues funding for eight positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	2,271,861	3,357,862	3,466,953	2,721,543	3,782,389	3,058,659
BALANCE FORWARD TO NEW YEAR	-3,357,861	0	0	0	0	0
ATHLETIC COMMISSION GATE FEES	2,177,478	1,618,474	1,612,521	1,612,521	1,612,521	1,612,521
REIMBURSEMENT - AG COSTS	5,953	0	5,953	0	5,953	0
AMATEUR BOXING PROGRAM TICKET SURCHARGE	160,527	108,541	108,541	160,527	108,541	160,527
TRANSFER IN FED ARPA	0	10,185	0	0	0	0
TOTAL RESOURCES:	1,257,958	5,095,062	5,193,968	4,494,591	5,509,404	4,831,707
EXPENDITURES:						
PERSONNEL	735,743	811,363	818,328	820,610	832,301	834,611
OUT-OF-STATE TRAVEL	0	1,795	0	1,282	0	1,282
IN-STATE TRAVEL	2,211	7,213	2,211	7,690	2,211	7,690
OPERATING EXPENSES	298,475	390,743	331,419	312,326	335,102	315,368
AMATEUR BOXING PROGRAM	61,379	114,871	101,673	101,673	101,673	101,673
RANDOM DRUG TESTING PROGRAM	36,987	79,790	44,548	44,548	44,548	44,548
INFORMATION SERVICES	47,526	37,061	37,763	37,763	37,763	37,763
DEPARTMENT COST ALLOCATIONS	32,717	32,717	32,717	67,120	32,717	67,120
RESERVE - OPERATING	0	3,135,548	3,532,260	2,808,530	3,796,826	3,098,939
RESERVE	0	241,737	250,129	250,129	283,343	279,793
PURCHASING ASSESSMENT	4,597	5,082	4,597	4,597	4,597	4,597
STATEWIDE COST ALLOCATION PLAN	0	12,002	0	0	0	0
AG COST ALLOCATION PLAN	38,323	225,140	38,323	38,323	38,323	38,323
TOTAL EXPENDITURES:	1,257,958	5,095,062	5,193,968	4,494,591	5,509,404	4,831,707
TOTAL POSITIONS:	9.00	9.00	9.00	9.00	9.00	9.00

ATHLETIC COMMISSION
101-3952

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-199,304	-226,468
TOTAL RESOURCES:	0	0	0	0	-199,304	-226,468
EXPENDITURES:						
PERSONNEL	0	0	0	-553	0	-553
OPERATING EXPENSES	0	0	0	3,159	0	3,159
INFORMATION SERVICES	0	0	0	292	0	-467
RESERVE - OPERATING	0	0	-199,304	-226,468	-398,608	-388,947
PURCHASING ASSESSMENT	0	0	485	-3,502	485	-3,502
STATEWIDE COST ALLOCATION PLAN	0	0	12,002	26,433	12,002	22,371
AG COST ALLOCATION PLAN	0	0	186,817	200,639	186,817	141,471
TOTAL EXPENDITURES:	0	0	0	0	-199,304	-226,468

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-293	-16,401
TOTAL RESOURCES:	0	0	0	0	-293	-16,401
EXPENDITURES:						
PERSONNEL	0	0	293	16,401	293	20,246
RESERVE - OPERATING	0	0	-293	-16,401	-586	-36,647
TOTAL EXPENDITURES:	0	0	0	0	-293	-16,401

ATHLETIC COMMISSION
101-3952

ENHANCEMENT

E225 EFFICIENCY & INNOVATION

This request is for authority for Out-of-State Travel.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-1,677	-1,677
TOTAL RESOURCES:	0	0	0	0	-1,677	-1,677
EXPENDITURES:						
OUT-OF-STATE TRAVEL	0	0	1,677	1,677	1,677	1,677
RESERVE - OPERATING	0	0	-1,677	-1,677	-3,354	-3,354
TOTAL EXPENDITURES:	0	0	0	0	-1,677	-1,677

E710 EQUIPMENT REPLACEMENT

This request funds replacement computer hardware and associated software per Enterprise Information Technology Services' recommended replacement schedule.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-12,632	-12,632
TOTAL RESOURCES:	0	0	0	0	-12,632	-12,632
EXPENDITURES:						
INFORMATION SERVICES	0	0	12,632	12,632	0	0
RESERVE - OPERATING	0	0	-12,632	-12,632	-12,632	-12,632
TOTAL EXPENDITURES:	0	0	0	0	-12,632	-12,632

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	2,271,861	3,357,862	3,466,953	2,721,543	3,568,483	2,801,481
BALANCE FORWARD TO NEW YEAR	-3,357,861	0	0	0	0	0
ATHLETIC COMMISSION GATE FEES	2,177,478	1,618,474	1,612,521	1,612,521	1,612,521	1,612,521

ATHLETIC COMMISSION
101-3952

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
REIMBURSEMENT - AG COSTS	5,953	0	5,953	0	5,953	0
AMATEUR BOXING PROGRAM TICKET SURCHARGE	160,527	108,541	108,541	160,527	108,541	160,527
TRANSFER IN FED ARPA	0	10,185	0	0	0	0
TOTAL RESOURCES:	1,257,958	5,095,062	5,193,968	4,494,591	5,295,498	4,574,529
EXPENDITURES:						
PERSONNEL	735,743	811,363	818,621	836,458	832,594	854,304
OUT-OF-STATE TRAVEL	0	1,795	1,677	2,959	1,677	2,959
IN-STATE TRAVEL	2,211	7,213	2,211	7,690	2,211	7,690
OPERATING EXPENSES	298,475	390,743	331,419	315,485	335,102	318,527
AMATEUR BOXING PROGRAM	61,379	114,871	101,673	101,673	101,673	101,673
RANDOM DRUG TESTING PROGRAM	36,987	79,790	44,548	44,548	44,548	44,548
INFORMATION SERVICES	47,526	37,061	50,395	50,687	37,763	37,296
DEPARTMENT COST ALLOCATIONS	32,717	32,717	32,717	67,120	32,717	67,120
RESERVE - OPERATING	0	3,135,548	3,318,354	2,551,352	3,381,646	2,657,359
RESERVE	0	241,737	250,129	250,129	283,343	279,793
PURCHASING ASSESSMENT	4,597	5,082	5,082	1,095	5,082	1,095
STATEWIDE COST ALLOCATION PLAN	0	12,002	12,002	26,433	12,002	22,371
AG COST ALLOCATION PLAN	38,323	225,140	225,140	238,962	225,140	179,794
TOTAL EXPENDITURES:	1,257,958	5,095,062	5,193,968	4,494,591	5,295,498	4,574,529
PERCENT CHANGE:		305.03%	1.94%	-11.79%	1.95%	1.78%
TOTAL POSITIONS:	9.00	9.00	9.00	9.00	9.00	9.00

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
BA 3272 Cat 01 (Personnel) (Expense)		\$323,103	\$438,664	\$877,328
BA 3272 Cat 02 (Out-of-State Travel) (Expense)		\$2,334	\$2,334	\$4,668
BA 3272 Cat 03 (In-State Travel) (Expense)		\$12,663	\$12,663	\$25,326
BA 3272 Cat 04 (Operating) (Expense)		\$18,913	\$481	\$962
BA 3272 Cat 26 (Technology) (Expense)		\$10,039	\$2,967	\$5,934
BA 3274 Cat 01 (Personnel) (Expense)		\$104,504	\$139,733	\$279,466
BA 3274 Cat 04 (Operating) (Expense)		\$4,728	\$120	\$240
BA 3274 Cat 26 (Technology) (Expense)		\$2,509	\$741	\$1,482
Total	0	\$478,793	\$597,703	\$1,195,406

Explanation

(Use Additional Sheets of Attachments, if required)

DETR has reviewed SB431 and has determined there is fiscal impact related to an increase in staff as well as travel costs. DETR believes that the creation of the new Workforce Innovation Division within the department will necessitate the addition of a Deputy Director to oversee the programs within the division, as well as an Administrative Assistant 3 to provide full-time support to the new Deputy Director. This Deputy Director would be expected to make approximately twelve trips between Las Vegas and Carson City per year (three of which would be daytrips, nine overnight) as well as a yearly trip to Washington, D.C. to participate in federal workforce associations and/or events held by the Federal Department of Labor. Additionally, due to the provisions of section 141, DETR would require an additional Management Analyst 3 to manage budgets and provide financial support, a Personnel Analyst 3 to provide for recruiting and HR-related support, as well as an IT Professional 4 position for technological support. Cost details related to the new positions are included in Supporting Document 1, and cost projections for travel are included in Supporting Document 4.

Name Stewart Terry

Title Admin Services Officer II

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, April 07, 2023

Name Amy Stephenson

Title Director

BA 3274 (Information Development & Processing)

DU	Catg	GL	Description	Actual	Work Pgm	Year 1	Year 2	Schedule
E227	01	5100	SALARIES	0	0	78,752	105,950	PAYROLL
E227	01	5200	WORKERS COMPENSATION	0	0	1,490	950	PAYROLL
E227	01	5300	RETIREMENT	0	0	13,782	18,541	PAYROLL
E227	01	5400	PERSONNEL ASSESSMENT	0	0	237	237	PAYROLL
E227	01	5500	GROUP INSURANCE	0	0	6,571	9,103	PAYROLL
E227	01	5700	PAYROLL ASSESSMENT	0	0	47	47	PAYROLL
E227	01	5750	RETIRED EMPLOYEES GROUP INSURANC	0	0	2,449	3,369	PAYROLL
E227	01	5800	UNEMPLOYMENT COMPENSATION	0	0	34	0	PAYROLL
E227	01	5840	MEDICARE	0	0	1,142	1,536	PAYROLL
E227	04	7050	EMPLOYEE BOND INSURANCE	0	0	4	4	PAYROLL
E227	04	7054	AG TORT CLAIM ASSESSMENT	0	0	116	116	PAYROLL
E227	04	8241	NEW FURNISHINGS <\$5,000 - A	0	0	4,608	0	EQUIPMENT
E227	26	7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	308	308	PAYROLL
E227	26	7556	EITS SECURITY ASSESSMENT	0	0	120	120	PAYROLL
E227	26	7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	313	313	EQUIPMENT
E227	26	8371	COMPUTER HARDWARE <\$5,000 - A	0	0	1,768	0	EQUIPMENT

BA 3272 (Administration)

DU	Catg	GL	Description	Actual	Work Pgm	Year 1	Year 2	Schedule
E227	01	5100	SALARIES	0	0	238,065	325,276	PAYROLL
E227	01	5200	WORKERS COMPENSATION	0	0	4,996	3,856	PAYROLL
E227	01	5300	RETIREMENT	0	0	41,662	56,924	PAYROLL
E227	01	5400	PERSONNEL ASSESSMENT	0	0	948	948	PAYROLL
E227	01	5500	GROUP INSURANCE	0	0	26,284	36,412	PAYROLL
E227	01	5700	PAYROLL ASSESSMENT	0	0	188	188	PAYROLL
E227	01	5750	RETIRED EMPLOYEES GROUP INSURANC	0	0	7,404	10,344	PAYROLL
E227	01	5800	UNEMPLOYMENT COMPENSATION	0	0	104	0	PAYROLL
E227	01	5840	MEDICARE	0	0	3,452	4,716	PAYROLL
E227	04	7050	EMPLOYEE BOND INSURANCE	0	0	15	15	PAYROLL
E227	04	7054	AG TORT CLAIM ASSESSMENT	0	0	466	466	PAYROLL
E227	04	8241	NEW FURNISHINGS <\$5,000 - A	0	0	18,432	0	EQUIPMENT
E227	26	7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	1,233	1,233	PAYROLL
E227	26	7556	EITS SECURITY ASSESSMENT	0	0	482	482	PAYROLL
E227	26	7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	1,252	1,252	EQUIPMENT
E227	26	8371	COMPUTER HARDWARE <\$5,000 - A	0	0	7,072	0	EQUIPMENT

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
W04 FISCAL NOTE POSITION CALCULATIONS

Section A: Position Detail

Budget Account: 3272 DETR - ADMINISTRATION

Type	Description	PCN	Class	Gd	Add	Anv	St	End	Ret	FTE	FTE	FTE	FTE	2023-2024		2024-2025		
				Step	Gd	Mo			Cd	Actual	WP	Y1	Y2	MI	Salary	Benefits	Salary	Benefits
E227 EFFICIENCY & INNOVATION																		
SB431 SB431 GENERAL FUND																		
4	PERSONNEL ANALYST 3	000000	07520	36-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	52,355	19,706	72,800	26,478
4	MANAGEMENT ANALYST 3	000000	07624	37-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	54,706	20,273	76,089	27,176
4	ADMIN ASSISTANT 3	000000	02211	27-4	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	31,209	14,517	43,327	19,950
4	DEPUTY DIRECTOR, DETR (EA)	000000	U3705	99-99	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	99,795	30,542	133,060	39,784
TOTAL FOR LINE ITEM POSITION GROUP SB431										0.00	0.00	4.00	4.00		238,065	85,038	325,276	113,388
TOTAL FOR DECISION UNIT E227										0.00	0.00	4.00	4.00		238,065	85,038	325,276	113,388
TOTAL FOR BUDGET ACCOUNT 3272										0.00	0.00	4.00	4.00		238,065	85,038	325,276	113,388

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
W04 W04 FISCAL NOTE CALCULATIONS

Section A: Position Detail

Budget Account: 3274 DETR - INFORMATION DEVELOPMENT AND PROCESSING

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2 MI	2023-2024		2024-2025		
														Salary	Benefits	Salary	Benefits	
E227 EFFICIENCY & INNOVATION																		
SB431 GENERAL FUND																		
4	IT PROFESSIONAL 4	000000	07921	42-10	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	78,752	25,752	105,950	33,783
TOTAL FOR LINE ITEM POSITION GROUP SB431										0.00	0.00	1.00	1.00		78,752	25,752	105,950	33,783
TOTAL FOR DECISION UNIT E227										0.00	0.00	1.00	1.00		78,752	25,752	105,950	33,783
TOTAL FOR BUDGET ACCOUNT 3274										0.00	0.00	1.00	1.00		78,752	25,752	105,950	33,783

Position	Destination	Mileage (State Vehicle)	Airfare	Daily Fleet Svcs Cost	Mileage Fleet Svcs Cost	Est. 3rd party ground trans	Est. Per Diem	Est. Lodging	Trips per Year	Cost per Year	
Deputy Director (Workforce Innovation)	Las Vegas (Day Trip)	20	\$ 501.96	\$205	\$8	\$0	\$	51.75	\$ -	3	\$ 2,300.13
Deputy Director (Workforce Innovation)	Las Vegas (Overnight)	40	\$ 501.96	\$410	\$16	\$0	\$	103.50	\$ 120.00	9	\$ 10,363.14
Deputy Director (Workforce Innovation)	Washington D.C. (Four days)	N/A	\$ 905.55	\$0	\$0	\$41	\$	355.50	\$ 1,032.00	1	\$ 2,334.31
TOTALS:			\$ 1,909.47	\$615	\$24	\$	\$	510.75	\$ 1,152.00		

Fleet Services Cost (2021-2023 Biennium Rate Schedule) -- "INTERMEDIATE" vehicle rate	
Per Day:	\$205
Per Mile:	\$0.20

TOTALS	
Cat 03 (in-state)	\$ 12,663.27
Cat 02 (out-of-state)	\$ 2,334.31

GSA Per Diem			
Category	Clark County	Washington D.C.	
Meals & Incidentals (First and Last Day):	\$ 51.75	\$ 59.25	
Meals & Incidentals (not first or last day)	\$ 69.00	\$ 79.00	
Lodging:	\$ 120.00	\$ 258.00	

BDR 18-1089 SB 431

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Motor Vehicles, Research and Project Management

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Employee Wages (Budget Account 4744 CAT 01) (Expense)		\$144,122	\$198,556	\$397,112
Employee Operating Costs (Budget Account 4744 CAT 04) (Expense)		\$805	\$805	\$1,611
Employee Equipment Costs (Budget 4744 CAT 04) (Expense)		\$2,471		
Employee Equipment Costs (Budget 4744 CAT 26) (Expense)		\$6,524		
Total	0	\$153,922	\$199,361	\$398,723

Explanation

(Use Additional Sheets of Attachments, if required)

"BDR 18-1089 (SB 431) requires the Department of Motor Vehicles (DMV) Director to report to the Secretary of Energy, Environment, and Public Works who shall have administrative oversight and responsibility for the DMV. Also required in BDR 18-1089 (SB 431), the DMV's Human Resources will manage the increase of annual leave from 30 days to 60 days and will facilitate the periodic payout of annual leave to employees for the DMV. The existing restriction to wait 6-months before an employee is allowed the use of annual leave is being removed, allowing an employee to use it as it is accrued. In addition to this, DMV's Human Resources will be responsible for following the adopted regulations for the recruitment and evaluation of applicants.

The DMV has reviewed this bill and determined there will be an impact as written. Agencies are not funded for potential leave payouts. Allowing for periodic leave payouts and an increase in annual leave from 30 days to 60 days may result in budget shortfalls. DMV will need to hire 2 additional staff positions (Personnel Analyst III) within its Human Resources for the management, tracking and periodic payout of the increase of annual leave for its employees statewide. Departmental policy and procedures will need to be updated to reflect the changes. The additional staff will be needed to for performing the responsibilities for all non-delegated recruitments, creating and maintaining applicant pools, classification pools, accelerated rate reviews and determinations. If DMV were to take these additional tasks on with the existing amount of staff, DMV would be in risk of missing processing deadlines for Central Payroll and Central Records, missing federally mandated deadlines as it relates to FMLA and decreased service levels such as increased wait times for getting candidate pools to hiring parties, which would increase wait times to fill vacancies and less staff availability for employee relation issues.

Name Angela Smith-Lamb

Title DMV Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, April 06, 2023

Name Amy Stephenson

Title Director

BDR /Bill/ Amendment #: 18-1089

Agency Name: **Department of Motor Vehicles**

Division Name: **RPM**

Date: 3/29/2023

Basis for Calculation:

(1) To facilitate this new program, it is estimated we will require the addition of two new FTE positions. The positions will be Personnel Analyst III (3). These positions will manage and track the periodic payout of the increase of annual leave for its employees statewide. The additional staff will be needed to perform the responsibilities for all non-delegated recruitments, creating, and maintaining applicant pools, classification pools, accelerated rate reviews and determinations.

(2) Each new position will need necessary supplies to carry out its functions. \$805.36 is the total estimated cost for procuring supplies each year for 2 new FTE positions.

(3) Each new position will require new operating equipment to be purchased one time due to all current equipment being accounted for through existing FTE needs. \$2470.82 is the estimated total operating equipment costs for 2 new FTE positions.

(4) Each new position will require new computer equipment to be purchased one time due to all current equipment being accounted for through existing FTE needs. \$6524.00 is the estimated total computer equipment costs for 2 new FTE positions.

Category	FY 22/23 (Based on FY22 Actuals)	FY 23/24	FY 24/25	Future Biennia (FY26 + FY27)
Employee Wages	\$ -	\$ 144,122.00	\$ 198,556.00	\$397,112
Employee Operating Costs	\$ -	\$ 805.36	\$ 805.36	\$1,611
Employee Equipment Costs (CAT 04)	\$ -	\$ 2,470.82	\$ -	\$0
Employee Equipment Costs (CAT 26)		\$ 6,524.00	\$ -	\$0
Totals	\$ -	\$ 153,922	\$ 199,361	\$ 398,723

Section A: Position Detail
 Budget Account: 4744 DMV - DIRECTOR'S OFFICE

Type	Description	PCN	Class	Step	Gd	Add	Anv	Mo	St	End	Cd	Ret	FTE	Actual	WP	FTE	Y1	FTE	Y2	MI	2023-2024		2024-2025		
																					Salary	Benefits	Salary	Benefits	
E226 EFFICIENCY & INNOVATION																									
Admin Admin																									
4	PERSONNEL ANALYST 3	000121	07520	36-7	0	10	7-23	6-25	1	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	Y	SUM	52,355	19,706	72,800	26,478
4	PERSONNEL ANALYST 3	000122	07520	36-7	0	10	7-23	6-25	1	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	Y	SUM	52,355	19,706	72,800	26,478
TOTAL FOR LINE ITEM POSITION GROUP Admin											0.00	0.00	0.00	2.00	2.00	2.00	104,710	39,412	145,600	52,956					
TOTAL FOR DECISION UNIT E226											0.00	0.00	0.00	2.00	2.00	2.00	104,710	39,412	145,600	52,956					
TOTAL FOR BUDGET ACCOUNT 4744											0.00	0.00	0.00	2.00	2.00	2.00	104,710	39,412	145,600	52,956					

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Board of Applied Behavior Analysis

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached exhibit.

We are unable to provide more precise fiscal impact information as there is not enough specific information to determine the impact on our operations. There will be an impact, but to what degree and the specifics cannot be determined at this time.

Name Wendy Knorr

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, April 11, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: SB 431

Name of Agency: Nevada Applied Behavior Analysis Board

Division/Department: _____

Date: 4-7-2023

Nevada Applied Behavior Analysis Board – Fiscal Note for SB 431 UNABLE TO DETERMINE FOR THE FOLLOWING REASONS:

Sec. 19

1. We are unable to determine the fiscal impact on our operations due to the lack of details regarding the **creation of The Office of Nevada Boards, Commissions and Councils Standards.**

Will operations be absorbed, dismantled?

Will staff be absorbed, reassigned or laid off?

Will non-state staff become state employees?

How will employee related benefits be handled?

Will physical offices be retained?

Will they be combined and/or relocated?

How will the equipment and office leases be handled?

Sec. 20

1. **(a) Centralized Administration:**

What resources will be absorbed from existing board offices including staff and physical resources? Possible relocation of office, staff, etc. will impact NV ABA, but unable to determine due to lack of details, timeline and ultimate organization structure.

(b) How will division of roles/responsibilities be organized and staffed?

Will current staff/resources be absorbed and/or restructured to accommodate this plan?
We cannot determine the fiscal impact, but there will be an impact.

(c) How will legal representation be assigned, and expenses be allocated to each organization?

2. **2(b) (6) Professional and Occupational licensing boards created by the Legislature, including without limitation:**

This provision lacks enough detail to determine the fiscal impact on our board, which is responsible for the registration/licensure of approximately 2500 professionals across the state. **“Under the purview of the Office of Nevada Boards, Commissions and Councils Standards”** is too broad of a statement to attach any credible fiscal implications.

UNABLE TO DETERMINE FISCAL IMPACT as of 4-7-2023

BDR 18-1089
SB 431

STATE AGENCIES
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: State Agencies

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Name _____

Title _____

State Agency Responses
S.B. 431 / BDR 18 - 1089

School District: Cannabis Compliance Board Approved by: Lisa Figueroa, ASO3 Comment: The Cannabis Compliance Board has reviewed SB 431 (BDR 18-1089), as currently written, and has determined that there is no fiscal impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Colorado River Commission of Nevada Approved by: Douglas Beatty, Administrative Services Officer Comment: The agency has reviewed the language and determined that there is no fiscal impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Commission on Judicial Discipline Approved by: Paul C. Deyhle, Executive Director and General Counsel Comment: The agency has reviewed the bill and determined that there is no fiscal impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Department of Administration Approved by: Matthew Tuma, Deputy Director Comment: The agency has reviewed SB431 and cannot determine the potential fiscal impact. Sections 56-64 and 146 of this bill eliminate EITS as a division in the Department of Administration and transfer powers and duties of the Division to the Governor's Office. it is unclear how this would impact the cost allocation of the Director's Office, other contributing divisions, and the support EITS currently receives from throughout the Department. Section 20 (13) transfers the Nevada Commission for Women to the new Office of Nevada Boards, Commissions and Councils Standards within the Department of Business and Industry. The fiscal impact of this change is unclear and how it will modify the role of the PCN which is split 50-50 between the Director's Office and the Commission for Women.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Department of Agriculture**

Approved by: Marko Markovic, Administrative Services Officer III

Comment: Agency doesn't anticipate any fiscal impact with implementation of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Corrections**

Approved by: Kristina Shea, Deputy Director

Comment: No fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Education**

Approved by: Beau Bennett, State Education Funding Specialist

Comment: If enacted, the proposed legislation would establish and prescribe the duties and powers of cabinet secretaries to serve as members of the Governor's cabinet. Section 31, Subsection 3(a) moves federal career and technical education (CTE) funds from the Department of Education to the Department of Workforce. 64% of CTE salaries and benefits are paid from federal funds, the remaining is supported with General Fund for maintenance of effort (MOE) purposes. Therefore, this bill may have an impact on the MOE requirement for CTE. Additionally, all expenses related to operating the CTE office are from federal funds. The Department will still need all staff and operational expenses to maintain and support state CTE-funded programs and grants.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$1,733,501	\$1,786,992	\$3,520,493

School District: **Department of Indigent Defense Services**

Approved by: Marcie Ryba, Executive Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact to the agency at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Public Safety**

Approved by: Lesa Galloway, Administrative Services Officer III

Comment: BDR 18-1089; SB431 Revises provisions relating to governmental administration.

The agency has reviewed this bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Sentencing Policy**

Approved by: Victoria Gonzalez, Executive Director

Comment: The agency has reviewed the bill and determined there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Taxation**

Approved by: Adriane Roberts-Larson, Deputy Executive Director - Administrative Services

Comment: The Department has reviewed this bill and concluded that it does not have a fiscal impact to the Department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Tourism and Cultural Affairs**

Approved by: Brenda Scolari, Director

Comment: After reviewing the text of the bill, a determination of no fiscal impact on the department was reached.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Transportation**

Approved by: Debbie Binggeli, Customer Service Manager and Legislative Coordinator

Comment: The agency has reviewed the bill and determined there will be no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Veterans Services**

Approved by: David Johnson, Deputy XO

Comment: Based on the information provided in BDR 18-1089, NDVS cannot determine a fiscal note. Specifically:

Sections 79 and 91 – Department HR Offices take on reviewing/recruiting responsibilities for all non-delegated recruitment, creating/maintaining applicant pools.

Section 86-89 – Meaning taking over the responsibilities to evaluate applications for non-delegated recruitments (same as 79 and 91?)

Section 101 – Annual leave: Additional detail is needed to properly evaluate the impact on proposed changes to annual leave payouts.

Anticipated Fiscal Impact: The agency's existing staff are qualified to assume the duties contemplated by the proposed changes, but to fully implement the changes while continuing to perform the current human resources functions, additional staff are necessary, and the agency anticipates a fiscal impact which cannot be determined based on the information provided at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Department of Wildlife**

Approved by: Jordan Goshert, Deputy Director, Administrative Services

Comment: The Department has reviewed BDR 18-1089 (Redo 0) SB431 and has determined that there will not be a fiscal impact to the Department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Division of Minerals**

Approved by: Mike Visher, Administrator

Comment: There is potential for a fiscal impact to the agency related to the change in maximum number of days of annual leave, as proposed in Section 101 of the bill as introduced, however the amount cannot be determined. It is also uncertain whether the creation of a Secretary of Energy, Environment, and Public Works having administrative oversight of the agency, as proposed in Section 4 of the bill as introduced, would have a fiscal impact. The bill doesn't indicate a funding source for that position or supporting positions. If funding was through a cost allocation to the agency there would likely be a fiscal impact, but the amount cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Governor's Office of Economic Development**

Approved by: Michele Lynn, GOED Director of Administration

Comment: SB431 (BDR 18-1089, Sections 13 thru 17) will have fiscal impact on the agency due to the transfer of the Office of Science and Technology (OSIT) Broadband to Governor's Office of Economic Development. In order to fulfill this transfer as introduced, the agency will need additional funding to support one full-time equivalent personnel to manage the increased workload for agreements of contracts, grants, reporting and the addition of monitoring and maintaining the potential specialized funding for the Broadband Program and implementations across the state. The agency has included related costs associated with implementing a new position as operating, equipment, and information services. Expenses also include one-time marketing for a website landing page to affiliate Broadband to GOED and branding expenses.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$97,203	\$121,504	\$129,098

School District: **Nevada Commission on Ethics**

Approved by: Ross Armstrong, Executive Director

Comment: Currently the Nevada Commission on Ethics is an independent state agency without a supervisory or administrative chain of command under the Executive Branch. SB431 as introduced places the Nevada Commission on Ethics under the proposed Secretary of Commerce and Administration and potentially under the Department of Business and Industry's proposed Office of Nevada Boards, Commissions, and Councils Standards. This creates new commitments in a private capacity for Commission staff pursuant to NRS 281A.065(4) which would require disclosure and potential abstention. Given the potential for the Governor, Secretary of Commerce and Administration, and potentially the Director of Business and Industry to be granted supervisory and administrative control over the Commission, independent investigative and legal services would need to be contracted in the event any of the individuals with supervisory and administrative control either 1) became Subjects of an Ethics Complaint or 2) requested an Advisory Opinion from the Commission.

The frequency with which individuals in those positions would either become Subjects to a Complaint or request an Advisory Opinion is too difficult to predict and so we are unable to determine to fiscal impact on the Nevada Commission on Ethics at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Nevada Gaming Control Board**

Approved by: Nathan Riggle, Deputy Chief

Comment: The Board projects that the amount of annual leave that an employee in the public service can carry over from year to year, from 30 working days to 60 working days, will increase the amount of terminal annual leave pay that an employee will be eligible for at the termination of employment. Based on a 5-year average, the Board expects that additional funds will be required as noted above to effectuate the requirements of Senate Bill No. 431.

The Nevada Gaming Control Board has reviewed the remaining sections of the bill and determined that there would be no additional fiscal impact to the Board.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$220,260	\$220,260	\$440,520

School District: **Nevada System of Higher Education**

Approved by: Tillery Williams , Director of Community Engagement, Equity, and Inclusion

Comment: The Nevada System of Higher Education has reviewed the proposed legislation and is unable to determine the extent of its fiscal impact at this time. However, NSHE does anticipate additional costs if implemented. This response focuses on Section 101 of the proposed legislation.

Current regulation limits the carryover of annual leave from one fiscal year to the next to 30 working days, and Section 101 increases the carryover of annual leave to 60 days. The increased carryover amount does not have a fiscal impact unless an employee terminates. Upon termination, the amount of annual leave payout has the potential to increase. For example, the annual leave payout for Classified staff for the last fiscal year (7/1/2021-6/30/2022) at UNR was \$530,000. UNR anticipates that this figure could potentially double as a result of the additional 30 days of carryover annual leave, assuming leave use rates would continue at the same level and accumulate at higher levels over time.

The bill also provides for the periodic payout of annual leave balances, but the bill does not specify an amount (per UNR, AFSCME CBA agreement suggests one week every 6 months). Therefore, NSHE is unable to estimate any fiscal impact related to this provision due to a lack of information in the bill. However, this provision would counterbalance the increased leave balances at termination. Lastly the changes eliminate the restriction of annual leave use in the first 6 months, which causes no fiscal impact but could reduce the amount of annual leave balances at termination by more than seven days per employee.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Office of the Attorney General**

Approved by: Jessica Hoban, Chief Financial Officer

Comment: The agency has reviewed this Bill and cannot determine fiscal impact at this time. In section 20, if the intent is to move Budget Account 1041 to another agency, this would shift fiscal responsibility to another agency. The net change may not have a fiscal impact to the state, while each agency may realize an individual fiscal impact.

While some items may have potential fiscal impact such as, but not limited to, repeal of section 146, it is unknown at this time what the actual impact may be to this agency, if this Bill is approved.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Office of the Governor**

Approved by: Brenda Berry, ASO IV, Governor's Office of Finance

Comment: The Office of the Governor has reviewed the BDR as written and determined there is a fiscal impact. Section 8 requires the Governor to appoint the Chief Information Officer of the State and Sections 56-64 prescribe the position of Chief Information Officer to be within the Office of the Governor. Salary and associated operating costs are not included in the Governor's Recommended budget for this position.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$173,452	\$207,807	\$415,614

School District: **Office of the Lieutenant Governor**

Approved by: Michael Dayton, Senior Advisor

Comment: The agency has reviewed the BDR as written and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Office of the Military**

Approved by: C Tyler, ASO IV

Comment: Agency has reviewed the bill and determined that 2 additional personnel positions would be needed. One Supervisory Personnel Analyst and one Personnel Analyst 3 for the department. Cost projections for the two positions is attached.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$225,681	\$220,313	\$565,982

School District: **Office of the Secretary of State**

Approved by: Mark Wlaschin, Deputy Secretary for Elections

Comment: The Office of the Secretary of State has reviewed SB 431, which proposes pushing recruitment and selection activities back to the agencies. This would require two additional staff to perform a wide array of functions to ensure no delays would result in the additional tasks being taken on by the agency. Sections 86-98 will require a Personnel Analyst 2 to be hired for the following functions: Recruitment and Selection activities to include Affirmative Action Plans, review positions and recommend appropriate classifications and compensation levels for agency, review and approve accelerated rates of pay, provide recommendations to supervisors and managers, interpret and apply policy, procedure, statutes, and regulations, conduct research, prepare reports and present findings, and investigate employee complaint's and recommend alternative solutions. With the increased activities, the agency would need an additional position at the Personnel Technician 2 level for the following functions as required by sections 86-98: Application of regulation and policy, personnel/payroll processing, personnel/payroll issue research, processing and finalizing timekeeping records for the agency, onboarding activities and training.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$120,474	\$147,776	\$295,552

School District: **Office of the State Controller**

Approved by: James Smack, Chief Deputy Controller

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Office of the State Treasurer**

Approved by: Kirsten Van Ry, Chief of Staff

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Peace Officers' Standards and Training Commission**

Approved by: Christopher L. Carter, Deputy Director

Comment: Due to the expansive nature of the Bill, accurate calculations cannot be determined. The Bill has "potential" impacts in the areas of personnel reclassification and potential costs for State services in regulatory review/consult/assistance such as those currently budgeted for Administrative Services, Attorney General, etc. The agency has reviewed the Bill and determined that there are only potential costs associated with passage as opposed to known or definite costs.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Public Employees' Benefits Program**

Approved by: Laura Rich, Executive Officer

Comment: The agency has reviewed the bill and determined there is no fiscal impact to the Public Employees' Benefits Program.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Public Employees' Retirement System**

Approved by: Tina Leiss, Executive Officer

Comment: The fiscal impact of this bill on the System, if any, cannot be determined at this time. This bill would change the administrative rule making and structure of the System which could carry significant administrative and legal costs, depending on the manner of implementation.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Public Utilities Commission of Nevada**

Approved by: Breanne Potter, Commission Secretary

Comment: The Public Utilities Commission of Nevada has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Silver State Health Insurance Exchange**

Approved by: Jonathan Lopez, Chief Financial Officer

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **State Department of Conservation and Natural Resources**

Approved by: Kelly Williams, Administrative Services Officer IV

Comment: The agency has reviewed the bill and determined that there is no direct fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **State Public Charter School Authority**

Approved by: Jennifer Bauer, Director of Finance & Operations

Comment: The agency has reviewed this bill and determined the following: A) Fiscal impact to the agency - none; B) Fiscal impact to the sponsored charter schools – none.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Business and Industry, Office of Labor Commissioner**

Approved by: Brett Harris, Labor Commissioner

Comment: The 18-1089 (SB 431) will have a fiscal impact on the Office of the Labor Commissioner. Section 131-136 of this bill transfers the State Apprenticeship Council to the Department of Workforce and designates the Department of Workforce as the State Apprenticeship Agency for the purposes of federal law. This transfer would remove the State Apprenticeship Council budgeted revenues and expenditures in the Office of the Labor Commissioner.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Office of the Governor, Office of Science, Innovation & Technology**

Approved by: Brian Mitchell, Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Office of the Governor, Office of Federal Assistance**

Approved by: Kristen Stout, Director

Comment: The Governor's Office of Federal Assistance has reviewed the bill, as written, and has determined there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Department of Health and Human Services**

Approved by: Kimberly Fahey, MA 3

Comment: The agency has reviewed the bill and at this time is unable to determine impact to the department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Department of Administration, Human Resource Management**

Approved by: Mande Bowsmith, Administrator

Comment: The Division has reviewed S.B. 431 and determined that there will be a fiscal impact to the Division of Human Resource Management (DHRM). Section 67 of the bill requires the Administrator of DHRM to develop and implement an audit function to review each appointing authority's processes and compliance with applicable policies, procedures and provisions of law relating to human resources. To accomplish this function, State Human Resource Analysts will perform specialized and complex HR functions such as classification, compensation, consultation and accountability, employee relations, labor relations, recruitment, and veterans' services within DHRM.

A new class series has been drafted to elevate DHRM professional staff to reflect this, and the result of the classification change increases the grade level of DHRM State HR staff, generally by 1 grade. These positions are distinguished from other Human Resource Analyst positions by having the statewide audit responsibility versus agency specific responsibility.

A new class series will also be developed to reclassify the Central Payroll and Central Records positions to reflect the professional nature of services provided by those offices. A professional level classification series is currently being drafted to illustrate the professional level duties and activities provided by these DHRM offices.

Elevating the human resource staff at DHRM will demonstrate to State of Nevada agencies and employees that DHRM staff are subject matter experts in the field of human resource management and are qualified to perform professional level activities.

Section 101 of this bill increases the number of days of accrued annual leave an employee may carry over from year to year from 30 to 60 working days. This section also removes the waiting period of 6 months for a new employee to use accrued annual leave. Approximately 56 hours of programming and testing of the payroll system will be required to accommodate these changes.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$1,096,002	\$1,128,120	\$2,256,240

School District: **Department of Administration, Enterprise IT Services**

Approved by: Timothy Galluzi, CIO and EITS Administrator

Comment: The agency has reviewed SB431 and cannot determine the potential fiscal impact. Sections 56-64 and 146 of this bill eliminate EITS as a division in the Department of Administration and transfer powers and duties of the Division to the Governor's Office. it is unclear how this would impact the cost allocation paid to the Director's Office and several divisions throughout the Department for support services.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Department of Administration, Administrative Services Division**

Approved by: Daniel Marlow, Administrator

Comment: The agency has reviewed SB431 and cannot determine the potential fiscal impact. Sections 56-64 and 146 of this bill eliminate EITS as a division in the Department of Administration and transfer powers and duties of the Division to the Governor's Office. Section 9-12 transfers the Office of Science, Innovation, and Technology to the Department of Workforce. Section 20 subsections 1 and 13 transfer the Commission on Ethics and the Nevada Commission for Women to the new Office of Nevada Boards, Commissions and Councils Standards within the Department of Business and Industry. The fiscal impact of this change is unclear and how this would impact the cost allocation of the Administrative Services Division and the support these customer agencies currently receive from the division.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

BDR 18-1089
SB 431

BOARDS AND COMMISSIONS
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Boards and Commissions

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Name _____

Title _____

Board and Commission Responses
S.B. 431 / BDR 18 - 1089

<p>Board: Board for the Regulation of Liquefied Petroleum Gas Approved by: Katie Bavaro, Office Manager Comment: Without knowing the costs that will be incurred while this Board operates under the Dept. of Business and Industry's purview the cost of the impact to this Board cannot be determined.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>Board: Board of Athletic Trainers Approved by: Michelle Cothrun, Executive Secretary Comment: The agency has reviewed the bill. Yet, the fiscal impact cannot be determined. Section 19 of the bill creates The Office of Nevada Boards, Commissions and Councils Standards (ONBCCS) within the Department of Business and Industry (B & I). Section 20 specifies that ONBCCS shall be responsible for "centralized administration." However, the centralized administration has not been defined and the structure has not been developed.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>Board: Board of Dental Examiners of Nevada Approved by: Chris Bateman, Executive Director Comment: This agency has reviewed this bill and determined that there appears to be no fiscal impact.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>Board: Board of Dispensing Opticians Approved by: Corinne Sedran, Executive Director Comment: Section 3 of this bill would create a Secretary of Commerce and Administration as a member of the Governor's cabinet, and Subsection 3(h) of this bill would grant that secretary administrative oversight of our agency. Without knowing what specific type of oversight this cabinet member would exercise, we would not be able to estimate the economic effects to our agency.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Board of Environmental Health Specialists**

Approved by: Loretta Ponton, Executive Director

Comment: The Board of Environmental Health Specialists has reviewed the proposed bill language as introduced. A fiscal impact cannot be determined at this time due to insufficient information.

Sec. 19 creates the Office of Nevada Boards, Commissions and Councils Standards; implementing regulations and the structure of the new Office have not yet been developed. Additionally, Sec 20. lists the responsibilities of the Office, including but not limited to “centralized administration” which has not been defined; and “structural standards for boards and commissions” referenced in (e) which have not yet been developed.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Board of Examiners for Alcohol, Drug and Gambling Counselors**

Approved by: Agata Gawronski, Executive Director

Comment: cannot be determined because ‘centralized administration’ has not been defined and regulations and structure haven’t been developed yet

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Board of Examiners for Long Term Care Administrators**

Approved by: Sandy Lampert, Executive Director

Comment: We have read the proposed bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Board of Examiners for Marriage and Family Therapists and Clinical Professional Counselors**

Approved by: Joelle C. McNutt, Executive Director

Comment: Sections 18-20 of the bill discuss the creation of the Office of Nevada Boards, Commissions, and Councils Standards (ONBCCS) under the Department of Business and Industry (B&I). Centralized administration of Boards is mentioned here but there are no details about how the ONBCCS is to be funded and therefore the agency has concluded that fiscal impact cannot be determined at this time. Thank you!

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Board of Examiners for Social Workers**

Approved by: Karen Oppenlander, Executive Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Board of Massage Therapy**

Approved by: Sandra Anderson, Executive Director

Comment: Section 3.2.h. identifies the Board of Massage Therapy as included in SB 431. Section 20.1.a.-f. identify the changes that the Office of Nevada Boards, Commissions, and Councils Standards would have responsibility for accomplishing. 20.1.a. centralized administration doesn't identify what if any services would be provided by the Office/B&I nor if there would be a cost associated with those services. 20.1.b. Uniform standards for investigation, licensing, and discipline doesn't specify if the standards would be more stringent than existing board practices and require additional expenditures to accomplish.

At this time, we am unable to ascertain what the costs might be to the Board, if there would be an assessment to the board based on the number of licensees for the operation of the Office, or if other unidentified impacts might occur through the process of implementing this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Board of Medical Examiners**

Approved by: Edward Cousineau, Executive Director

Comment: No fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: Board of Occupational Therapy

Approved by: Loretta Ponton, Executive Director

Comment: The Board of Occupational Therapy has reviewed the proposed bill language as introduced. A fiscal impact cannot be determined at this time due to insufficient information as the implementing regulations and structure within Business and Industry and the Office of Nevada Boards, Commissions and Councils Standards, Sec 19., have not yet been developed. Additionally, Sec 20. lists the general responsibilities of the Office, including but not limited to "centralized administration" which has not been defined; and "structural standards for boards and commissions" referenced in (e) which have not yet been developed. Review of the Governor's Budget under Business and Industry does not specifically identify resources or funding sources to facilitate the reorganization or creation of the Office of Nevada Boards, Commissions and Councils Standards or whether there will be costs assessed to Boards to support the realignment.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: Board of Psychological Examiners

Approved by: Laura M. Arnold, Executive Director

Comment: There is insufficient information in the bill to determine the extent to which it could or will fiscally impact on the Nevada Board of Psychological Examiners (NBOPE). NBOPE is identified in Section 3, which would appoint a Secretary of Commerce and Administration in the Governor's Cabinet "to have administrative oversight and responsibility" for, among many others, NBOPE. There is no information in the bill that specifies what that, or the idea of a "centralized administration" (also indicated in the bill), means. Without more, it is not possible for NBOPE to determine whether and how the bill will fiscally impact it.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: Certified Court Reporters' Board of Nevada

Approved by: Debbie Uehara, Executive Secretary

Comment: Sections 18 through 20 discuss centralized administration and details of centralized administration have not been detailed yet, we cannot determine the fiscal impact at this time. Generally, the work of the Board will continue, whether we operate as a stand alone entity or under the umbrella organization of the Office of Nevada Boards, Commissions, and Councils Standards under Business and Industry. While some administrative functions, such as accounting, will take place through a centralized operating system, we anticipate little overall fiscal impact. We currently operate on a lean basis and moderate rent expenses. While some administrative functions might be shared with other state employees, the other function of the Boards will continue until we receive more details related to centralized administration.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: Chiropractic Physicians' Board of Nevada

Approved by: Julie Strandberg, Executive Director

Comment: Section 19 discusses the creation of the Office of Nevada Boards, Commissions, and Councils Standards (ONBCCS) under Business and Industry (B&I) and Section 20 discusses "Centralized administration," however, there is no mention of how this office will be funded, so the potential fiscal impact (if any) on the Board's funds cannot be determined by referring to SB 431 as written.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: Nevada Funeral and Cemetery Services Board

Approved by: Jennifer Kandt, Executive Director

Comment: Sections 18-20 of the bill discusses centralized administration of boards with the creation of the Office of Nevada Boards, Commissions, and Council Standards, however, there is no mention of how the office will be funded, so I am unable to determine the fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: Nevada Physical Therapy Board

Approved by: Charles D. Harvey, Executive Director

Comment: The agency has reviewed this bill and is unable to determine the fiscal impact.

Pursuant to Section 3(h) of SB431, the Secretary of Commerce and Administration shall have administrative oversight over and responsibility for professional and occupational licensing boards created by the Legislature, including the Nevada Physical Therapy Board.

Additionally, pursuant to Section 19 & 20 of SB431, the Office of Nevada Boards, Commissions and Councils Standards shall be created within the Department of Business and Industry. The Office of Nevada Boards, Commissions and Councils Standards shall be responsible for centralized administration, uniform standards for investigations, licensing and discipline, internal controls, standards for legal representation, structural standards, transparency and consumer protection, and efficacy and efficiency, etc.

SB431 does not provide adequate detail to determine how this new office will be funded or how this would impact the operations and structure of the Nevada Physical Therapy Board, Centralized administration has not been defined, and regulations and structure haven't been developed yet.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: Nevada State Board of Accountancy

Approved by: Viki Windfeldt, Executive Director

Comment: The Nevada State Board of Accountancy has reviewed the draft legislative language in this bill. Sections 18-20 discuss centralized administration with the creation of the Office of Nevada Boards, Commissions & Councils under Business & Industry. The language proposes consolidating Boards into this new agency, however does not address how the office will be funded. There could be a potential impact but we are unable to make that determination until the transition has been defined and how the structure will operate.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Nevada State Board of Optometry**

Approved by: Caren C. Jenkins, Executive Director

Comment: Due to the lack of detail in the bill regarding whether the Board's operations will be paid from a legislative appropriation from the General Fund and its license fees deposited thereto, whether its license fees and reserves would continue to be available for the costs related to its operations, whether its office lease and staffing would be eliminated and replaced by personnel in the Department of Business and Industry, whether any expenses would be paid to the State for any services rendered if the Board is to remain independently operated, and many other questions, the fiscal impact of this measure cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Nevada State Board of Veterinary Medical Examiners**

Approved by: Jennifer Pedigo, Executive Director

Comment: Sections 18-20 discuss the "centralized administration" as well as other functions with the creation of the Office of Nevada Boards, Commissions, and Councils Standards (ONBCCS) under Business and Industry (B&I). However, there is no mention of how this office will be funded.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **Private Investigator's Licensing Board**

Approved by: Kevin L Ingram, Executive Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Speech-Language Pathology, Audiology and Hearing Aid Dispensing Board**

Approved by: Jennifer Pierce, Executive Director

Comment: Sections 19 and 20 of this bill reference moving this Board under a newly-established Office of Nevada Boards, Commissions and Councils Standards within the Department Business and Industry. We cannot calculate potential impact on revenue or expenses as no details are provided/known at this time regarding how this change to "centralized administration" will affect Board staffing and operations.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Barbers' Health and Sanitation Board**

Approved by: Antinette Maestas, Secretary/Treasurer

Comment: There are sections in the bill that could have fiscal impact on the Board. But there are other sections that would not have any impact on the Board. We are not sure how all of this would work so therefore, we cannot determine if there would be fiscal impact.

In Section 3, since we are named in (h) we cannot determine how much this would cost the Board. The same for Sections 19 and 20.

There is no way for us to know what this would cost to implement these directors and the admin for these.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Architecture, Interior Design and Residential Design**

Approved by: C. Monica Harrison, Executive Director

Comment: The agency cannot determine the fiscal impact at this time.

Section 3 does not mention the funding mechanism to restructure the licensing state functions as outlined in this language.

Section 20 of this bill mentions a centralized administration, a uniform set of standards for investigations, licensing and discipline, including, without limitation, separating the roles and responsibilities for occupational licensure from the roles and responsibilities for occupational discipline. Without understanding the implications and ramification of this section, we cannot determine a fiscal impact at this point.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Cosmetology**

Approved by: Steven D. McDonald, Executive Director

Comment: The agency has reviewed the bill and determined, at this time, that the fiscal impact cannot be determined due to further clarification of the contemplation of merging numerous boards into a new agency under a department possibly sharing various resources and maintaining continued board operations, personnel for consumer protection, public health and safety, and regulatory compliance functions. The applicable bill sections identified that may create a potential impact are Sections 3, 19, 20, and 29. Thank you.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Landscape Architecture**

Approved by: Ellis L. Antunez, Executive Director

Comment: Cannot determine at this time due to ambiguity of the bill language. Section 19 of the bill will potentially create an impact and cannot be determined because 'centralized administration' has not been defined and regulations and structure haven't been developed.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Nursing**

Approved by: Cathy Dinauer, Executive Director

Comment: The agency has reviewed the bill and cannot determine whether or not there will be a fiscal impact because of undefined terms such as "centralized administration" and the nature and structure of the operational changes are not contained in the Bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Oriental Medicine**

Approved by: Merle Lok, Executive Director

Comment: Fiscal impact cannot be determined as Sections 18-20 do not give enough details regarding the "centralized administration."

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Osteopathic Medicine**

Approved by: Frank DiMaggio, Executive Director

Comment: The agency has reviewed this bill and the fiscal impact to the State Board of Osteopathic Medicine ("the Board") of this bill cannot be determined at this time for the following reasons: Section 19 of this bill creates the Office of Nevada Boards, Commissions, and Councils Standards ("the Office") tasked with adopting "the necessary regulations and procedures to effectively administer the responsibilities of the Office." As the Board does not have knowledge of the regulations and procedures that will be adopted by the Office, the fiscal impact of those regulations and procedures cannot be determined. Section 20 of this bill sets forth seven (7) responsibilities of the Office. The first responsibility is "Centralized administration". The term "central administration" is not defined anywhere within the bill. Accordingly, it is not possible to determine the fiscal impact to the Board regarding this "centralized administration" requirement. Section 20, subsections (b), (c), (d), and (e) of this bill, require the Office to develop a uniform or consistent set of standards. Since the Board is unaware of what those standards are or will be, it is not possible to determine the fiscal impact to the Board that those standards may create. The last two responsibilities, transparency and consumer protection and efficacy and efficiency are also not defined anywhere within this bill and therefore, without knowledge of what those terms will encompass, the fiscal impact to the Board cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Pharmacy**

Approved by: Peter Keegan, General Counsel

Comment: The Nevada State Board of Pharmacy has reviewed SB431 and is unable to determine the fiscal impact because of the scope of proposed changes in SB431. For instance, the Board is unable to evaluate the impact section 20 of SB431 requiring centralized administration for the Office of Nevada Boards, Commissions and Councils Standards.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Podiatry**

Approved by: Carolyn J. Cramer, Executive Director

Comment: This agency has reviewed this legislation and it has no impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **State Board of Professional Engineers and Land Surveyors**

Approved by: Patty Mamola, Executive Director

Comment: NVBPELS has reviewed the bill and determined that there is a fiscal impact. However, we are unable to determine the cost of the impact due to unavailable details related to the following:

Section 3. 2. h. Secretary of Commerce oversight of NVBPELS.

Section 7.1. Submission of regulations proposed by NVBPELS to Secretary of Commerce for review and approval.

Section 7.2. cabinet secretary possesses independent rulemaking authority for proposing or submitting regulations for NVBPELS.

Section 20.1. Office of Nevada Boards centralizing administration of boards including NVBPELS.

Section 20.2.a.14. NVBPELS to be brought under the purview of the Office of the Nevada Boards.

Section 29.2.I. creation of the Office of Nevada Boards, Commissions and Councils Standards--details on how this would be initially funded are not available and would/could have a financial impact to NVBPELS.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Contractors' Board**

Approved by: Margi Grein, Executive Officer

Comment: We have reviewed SB 431 as written and determined there will be no fiscal impact as written.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0