

# BDR 38-1027

## SB 400

### LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: City of Las Vegas

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)				\$7,200,000
Total	0	0	0	\$7,200,000

Explanation

(Use Additional Sheets of Attachments, if required)

The city is a significant partner of the Las Vegas Metropolitan Police Department (LVMPD) and a portion of their operations are included in the annual city budget. This estimate is calculated using the city's share of 34.4%. The city could be affected in a couple ways due to the elimination of the sunset provision in the original bill language. The estimated \$7.2 million impact to the city would be fiscal year 2026-2027 if the \$0.03 cents is diverted to other services than funding current LVMPD police officers. This reduction in taxes would leave a shortfall of revenue and could significantly impact the city's annual contribution to LVMPD to offset the loss of revenue.

Name Brian Lovelin

Title Grant Administrator