

BDR 38-1027
SB 400

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
LVMPD contribution (County share) (Expense)				\$28,851,889
Total	0	0	0	\$28,851,889

Explanation

(Use Additional Sheets of Attachments, if required)

This bill would redirect property tax revenues currently used to supplement the LVMPD operating budget to programs supporting those experiencing homelessness. Specifically, it would reduce the current \$0.20 supplementing LVMPD to \$0.17. This ~11% reduction in the total property tax funding would reduce LVMPD property tax revenue by roughly \$22M per year. It is presumed that the County & CLV would make up the subsequent funding difference to maintain Police Officers. The County's 65.6% apportionment share = \$14.4M+/year based on FY24 estimated property tax collections. Redirected funding not effective until FY28.

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