

**BDR 34-1060**  
**SB 425**

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Overtime (Expense)		\$9,473	\$9,947	\$21,386
Total	0	\$9,473	\$9,947	\$21,386

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would create the Commission on Innovation and Excellence in Education. The Office of Student Instruction Support will have the EPP who currently is the lead around the Nevada Competency work and Nevada Future Network provide staff support to the Commission on Innovation and Excellence in Education. We anticipate 10 hours of overtime per month for a total of 120 hours for each year to provide the required staff support.

Name Beau Bennett

Title State Education Funding Specialist

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Tuesday, April 04, 2023

Name Amy Stephenson

Title Director