

BDR 18-716

AB 429

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 9, 2023

Agency Submitting: Governor's Office of Economic Development

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Staffing (Expense)		\$96,420	\$127,936	\$255,872
Operational for staffing and program (Expense)		\$26,875	\$19,788	\$39,576
Total	0	\$123,295	\$147,724	\$295,448

Explanation

(Use Additional Sheets of Attachments, if required)

Agency has reviewed and determined there will be a fiscal impact to implement AB429 (BDR 18-716). With the commission being in existence since 2019, the new proposed legislation is now providing appropriations for delivery of grants of moneys and to conduct a study of development of intrastate air service. As introduced, this would require the agency to hire a State Aviation Manager to manage the program as developed by the commission. Costs for the position include operations and travel to both the north and south rural regions to do site visits and site evaluations in assistance to the program. Outreach and public relations costs are included for program awareness.

Name Michele Lynn

Title GOED Director of Administration

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, April 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director