

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2023

Agency Submitting: State Department of Conservation and Natural Resources, State Historic Preservation Office

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 03 (Expense)		\$2,410		
Category 04 - Item 7060 Contracts (Expense)		\$51,711		
Category 04 - Item 7113 Non-State Owned Meeting Room Rent (Expense)		\$600		
Category 04 - Item 7430 Professional Services (Expense)		\$1,500		
Total	0	\$56,221	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill will have a fiscal impact on the Office of Historic Preservation.

To ensure that Tribal Governments affected by the preparation and eventual adoption of regulations to implement the requirements of NRS 383.150 through NRS 383.435 are able to participate in a manner previously described as sufficient by the Nevada Indian Commission, the Office of Historic Preservation proposes to conduct five regional meetings or workshops in areas most likely to be accessible to Tribal Governments and their members. These locations are Tonopah, Carson City, Battle Mountain, Ely, and Las Vegas. The Office of Historic Preservation has used current mileage rates, fleet services rental rates, and GSA rates for lodging and per diem. Specific costs are outlined in the attached PDF.

The Office of Historic Preservation proposes to hire a contractor through a Temporary Services agency that maintains a current contract with the Department of Administration, State Purchasing Division. The rate reflects a reasonable hourly rate for such a professional. The number of hours predicted for this contractor is based on the knowledge and experience of agency personnel responsible for prior rulemaking efforts.

Name Rebecca Lynn Palmer
Title Administrator, State Historic Preservation Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 30, 2023

Name Amy L. Stephenson
Title Director

Section A1: Line Item Detail by GL

Budget Account: 4205 DCNR - OFFICE OF STATE HISTORIC PRESERVATION

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W02 Year 1 2023-2024	W02 Year 2 2024-2025
E226	EFFICIENCY & INNOVATION				
	EXPENDITURE				
03	IN-STATE TRAVEL				
6200	PER DIEM IN-STATE	0	0	1,634	0
6210	FS DAILY RENTAL IN-STATE	0	0	776	0
	TOTAL FOR CATEGORY 03	0	0	2,410	0
04	OPERATING				
7060	CONTRACTS	0	0	51,711	0
7113	NON-STATE OWNED MEETING ROOM RENT	0	0	600	0
7430	PROFESSIONAL SERVICES	0	0	1,500	0
	TOTAL FOR CATEGORY 04	0	0	53,811	0
	TOTAL EXPENDITURES FOR DECISION UNIT E226	0	0	56,221	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 4205	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4205	0	0	56,221	0

