

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2023

Agency Submitting: Department of Motor Vehicles, Research and Project Management

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Vendor Cost (Budget Account 4745 Cat 20) (Expense)		\$110,000		
Contract Programmer Hours (Budget 4715 Cat 43) (Expense)		\$17,430		
Cost for Regulations Development (Expense)		\$342		
Total	0	\$127,772	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

SB 362 (BDR 15-289) relates to public safety, requiring a peace officer to make sure medical aid is rendered to a person who indicates that they can't breathe and also prohibits a peace officer from performing certain copyrighted works. Sections 4 and 6 of the bill authorize the DMV to adopt regulations to implement programming for placing a symbol on a person's license or ID card denoting a medical condition and if such regulations are adopted, requires the symbol to represent all applicable medical conditions and other certain specified conditions, and maintain records and certain information. Section 7 requires DMV to include information regarding the program on renewal notifications sent to customers for a 12-month period. Sections 1 and 2 of the bill become effective on October 1, 2023, and sections 3-7 become effective upon passage and approval for preparatory and administrative tasks and January 1, 2024 for all other purposes.

The Department has reviewed this bill and determined there will be an impact as written. Vendor changes will be needed to update existing formats for driver's licenses, driver's authorization cards, instruction permits, and identification cards to add the new symbol where required. Revisions will be made to include the new verbiage in the registration renewal notices. Updates will be needed for existing policies, other forms and regulations. Form updates will be combined with standard ordering protocols.

DMV is currently engaged in its "transformation effort" (DTE), to revise business processes and reorganize and move systems to a cloud solution, greatly improving service delivery and allowing online transactions. The proposed effective date will require programming, testing and implementation in the legacy system and DTE. DMV cannot absorb work for changes, which will be done by contract programmers, estimated at 159 hours and 8 weeks delay to DTE.

Name Bethany Musselman

Title Management Analyst IV

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, March 29, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

BDR /Bill/ Amendment #: SB 362

Agency Name: **Department of Motor Vehicles**

Division Name: **RPM**

Date: **3/27/2023**

**Basis for Calculation:**

(1). 159 estimated programming hours performed by contract programmers at a rate of \$109.62 per hour equals \$17,430 cost to program CARRS application to add symbol to credentials.

(2) Vendor costs will be incurred to make the necessary system enhancements to create the new symbol denoting a medical condition. The estimated cost quote from the vendor is a one-time programming implementation cost of \$110,000.

(3) Cost to update regulations estimated at \$342.00.

<b>Category</b>	<b>FY 22/23 (Based on FY22 Actuals)</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>Future Biennia (FY26 + FY27)</b>
<b>Vendor Cost</b>	\$ -	\$ 110,000.00	\$ -	\$0
<b>Programming Cost</b>	\$ -	\$ 17,430.00	\$ -	\$0
<b>Regulations Cost</b>	\$ -	\$ 342.00	\$ -	\$0
<b>Totals</b>	\$ -	\$ 127,772	\$ -	\$ -