

BDR 23-1052
AB 337

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2023

Agency Submitting: Office of the Governor, Office of Finance

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT O1 - PERSONNEL SERVICES (Expense)		\$4,713,000	\$5,427,825	\$11,570,825
Total	0	\$4,713,000	\$5,427,825	\$11,570,825

Explanation

(Use Additional Sheets of Attachments, if required)

The Governor's Office of Finance has reviewed the BDR as written and determined there is a fiscal impact to the state Executive Branch. Section 1 provides for a semi-annual payment based on continuous state service. Fiscal impact calculations are based on current employees continuous services dates and provisions for increases based on Section 2 Subsection 1 of the BDR.

Name Brenda Berry

Title ASO IV, Governor's Office of Finance

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Saturday, March 25, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director