

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel & Travel (Expense)		\$242,567	\$289,813	\$623,098
Total	0	\$242,567	\$289,813	\$623,098

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would establish the Transportation Modernization Grant Program Account. The Department has reviewed the bill and determined that there would be a fiscal impact to the Department of \$242,556 in fiscal year (FY) 24 and \$289,813 in FY 25. The Department used the following assumptions to estimate the impact:

1 Education Program Professional (EPP) to oversee the grant application development and administration component and a Management Analyst to aid in the budgetary oversight and processing of reimbursement requests, and 0.5 FTE for a Management Analyst to support the pre-award risk assessment and monitoring process. Operating and travel are included in this estimate as well. Assuming the EPP position is located in Las Vegas, travel includes tips to Reno 3 days, and 10 days to visit rural areas to oversee and aid in the implementation of the grant is estimated. 4 days to Washington D.C. to an annual pupil transportation conference should be attended by the position to review all federal applicable laws and best practices.

Name Beau Bennett
Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 30, 2023

The agency's response appears reasonable.

Name Amy Stephenson
Title Director