EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 14, 2023

Agency Submitting: State Board of Architecture, Interior Design and Residential Design

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense (Expense)	\$54,829	\$50,000	\$46,000	\$46,000
Total	\$54,829	\$50,000	\$46,000	\$46,000

Explanation

(Use Additional Sheets of Attachments, if required)

The agency is expecting a fiscal impact of \$54,829.49 for FY 22-23 initially as we need to translate every single form completely to all 12 languages and a decrease for the following two years as we are expecting to make a few updates the forms. Please see enclosed.

The quotes were obtained from Diversidad LLC - Contract #99SWC-S1847.

	Name	C. Monica Harrison	
	Title	Executive Director	
GOVERNOR'S OFFICE OF FINANCE COMMENTS	Date	Friday, April 14, 2023	
The agency's response appears reasonable.			
	Name	Amy L. Stephenson	
	Title	Director	

Cost estimate from DiversidaD – Language and Inclusion – March 30, 2023

NevadaEPro Vendor Number: VEN8933

www.dversidad.com

Rate for standard document translation to 12 most requested languages: .27/word

Applications:

1.	Architecture by Reciprocity- 1,200 words	\$324.00 x12 languages = 3,888
2.	Architecture by exam – 1,237 words	\$333.99 x12 languages = 4,007.88
3.	Registered Interior Design – 1,328 words	\$358.56 x12 languages = 4,302.75
4.	Residential Design by exam – 1,450 words	\$391.50 x12 languages = 4,698.00
5.	Residential Design by reciprocity - 1,042 words	\$281.34 x12 languages = 3,376.08
6.	Renewal/Registration Form – 901 words	\$243.27 x12 languages = 2919.24
7.	Firm Name Application – 1,300 words	\$351.00 x 12 languages = 4,212.00
8.	Firm Registration Application – 1,716 words	\$463.32 x12 languages = 5,559.94
	SUBTOTAL	\$32,963.89

Additional forms:

1. Letter of reference – 230 words	\$62.10 x 12 languages = 745.20	
2. Work verification form – 692 words	\$186.81 x12 language = 2,242.08	
 Credit card authorization form – 116 words 	\$31.21 x 12 languages = 375.84	
 Continuing Education Exemption – 438 words 	\$118.26 x12 languages = 1,419.12	
5. Emeritus Status Form – 453 words	\$122.31 x 12 languages = 1,467.72	
6. Consumer guide – 3,290 words	\$888.30 x12 languages = 10,659.60	
7. Complaint Brochure – 866 words	\$233.82 x12 languages = 2,805.84	
8. RD/Architect Agreement form – 231 words	\$62.37 x12 languages = 748.44	
9. Address change – 124 words	\$33.48 x12 language = 401.76	
SUBTOTAL	\$20, 865.60	
Plus ongoing charges for agenda, minutes moving forward: .27x 500 w/page	\$ 1,620.00	
TOTAL	\$54,829.49	