

BDR 18-1034
SB 373

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 14, 2023

Agency Submitting: Nevada Funeral and Cemetery Services Board

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense (Expense)		\$255,230	\$51,046	\$51,046
Total	0	\$255,230	\$51,046	\$51,046

Explanation

(Use Additional Sheets of Attachments, if required)

Based on available information, it appears that translation costs range from .10 to .30 cents per word. We did a word count for the forms and information available on our website, used .20 cents per word as the calculation and multiplied the amount by 12 languages. For future biennium, we calculated 20% of the original cost to include updates to forms, interpreting submissions, and translating responses. Spreadsheet is attached with calculation.

Name Jennifer Kandt

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 29, 2023

Name Amy Stephenson

Title Director

FORM	WORD COUNT		
AE APP	1853		
AE Renewal	928		
AE Preceptor Affidavit	138		
AE Preceptor Change	191		
AE Reporting	1108		
AE Leave	219		
EMB APP	2148		
EMB Affidavit	165		
EMBR APP	2062		
FA APP	1736		
FD APP	1918		
IND Add Change	161		
IND Name Change	437		
Inactive Status	362		
Reactivate	1812		
CEM APP (Acquisition)	1366		
CEM APP	1419		
Change of Officer	746		
CRE APP	1280		
DC APP	1436		
EST APP	1526		
List of Principals	1921		
EST Location Change	340		
EST Name Change	307		
MFD Change Request	399		
Informal Complaint	565		
Criminal History	406		
Criminal History Petition	1504		
Legal Reporting	90		
FA Renewal	853		
FD Renewal	1020		
EMB Renewal	1018		
EST Renewal	726		
DC Renewal	728		
CRE Renewal	724		
CEM Renewal	728		
Study Guide	71252		
Testing Authorization	754		
Total Word Count	106346		
Multiplied by \$0.20	21269.2		
Multiplied by 12 Languages	255230.4		
20% Each biennium for changes to forms, interpreting submission, responses			51046