

BDR 28-967
SB 301

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 22, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 301 / BDR 28 - 967

<p>City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: The proposed bill is attempting to expand the requirement to pay Prevailing Wage Rates to truck drivers, to and from the work sites. This is problematic as it will add approximately 5% to every project, and we won't be able to track the hours spent working on these offsite projects. As Carson is responsible for tracking prevailing wage rates, we are extremely concerned with tracking, as well as the additional cost.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$100,000	\$100,000	\$200,000

<p>City/County: Clark County Approved by: Rachel Stevens, Principal Management Analyst Comment: Clark County has determined that the bill, as currently written, would have no fiscal impact.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>City/County: Douglas County Approved by: Terri Willoughby, Chief Financial Officer Comment:</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment: Any potential impacts cannot be determined at this time. this bill does have the potential to increase costs of projects significantly, but at this time cannot be adequately determined.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Don Kalkoske, Public Works Director

Comment: This will have an affect on our budgets for which we utilize for Public Works, however we are unsure as to the complete extent. Vendors and/or delivery services are often tasked with delivering products to project sites, however they are often delivering to numerous locations (not all Public Works Projects). In a rural county, deliveries come from all over, however many are lumped together with other deliveries and it would be impossible to know when the differing wage begins for the Public Works delivery. Additionally, will this pertain to UPS, USPS, FedEx... as these are often utilized providers on projects?

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: This will definitely have a fiscal impact, but the amount cannot be determined as we don't have the information on the wages of delivery drivers bringing materials to the construction sites. The wording of the bill could and probably does include third-party drivers of independent trucking companies or construction supply stores delivering materials onsite.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: There would be no material fiscal impact to Washoe County as a result of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Kathy Workman, Finance Director

Comment: We address Nuisance Abatements and with local contractors or our own employees to save on overall cost. With this addition we will be looking at spending up to an extra \$1000 possibly per project.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$1,000	\$0	\$0	\$0

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: The fiscal impact of this legislation cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Jackie Bruno, Management Analyst I

Comment: City of Las Vegas anticipates increased costs due to additional material costs and project oversight (two full-time employees). Currently, city of Las Vegas averages 30 projects per year, 5 local deliveries per day, 20 intra-state deliveries per project per year, 10 interstate deliveries per project per year. Costs could be more, as these calculations do not take non-US deliveries into account.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$2,350,000	\$2,550,000	\$2,750,000	\$5,900,000

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: The clarification of SB301 could impact City expenses by increasing the cost of materials transport but the magnitude of this is contingent on the type of project and unknown at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Tiffany Pugh, Accounting Manager

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: no fiscal impact

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Carson City School District**

Approved by: Spencer Winward, Director of Fiscal Services

Comment: Carson City School District cannot determine the fiscal impact from this proposed legislation. It will likely have a small negative impact on any future bid jobs requiring prevailing wages for the named workers.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Churchill County School District**

Approved by: Dr. Summer E. Stephens, Superintendent

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Director II - Budget

Comment: If passed, the financial impact cannot be determined at present. The impact of increased overhead costs on projects can be significant, depending on the type of project. This may affect current projects to the extent that fewer projects can be completed, or more resources must be allocated to the projects in order to cover these costs.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Elko County School District**

Approved by: Julie Davis, CFO

Comment: Minimal impact on overall cost of projects per discussions with facilities. Cannot be accurately quantified.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Any increase in construction costs will impact a school district, cannot determine the amount

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: This will have an impact, but unable to determine the amount.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Mark Mathers, Chief Financial Officer Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine School District Approved by: Paul Johnson, Chief Financial Officer Comment: This may have a fiscal impact but it can not be determined at this time.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties/school districts did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, City of Caliente, City of Carlin, City of Elko, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Douglas County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.