

BDR 28-112
AB 305

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 21, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 305 / BDR 28 - 112

City/County: City of Boulder City Approved by: Angela Manninen, Acting Finance Director Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Elko Approved by: Kelly Wooldridge, City Clerk Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: The fiscal impact of this legislation cannot be determined at this time. It would be dependent of the contractors ability to find apprentices that comply with the new program. The City's expense may be on tracking and determining compliance with NRS by contractors.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment: The fiscal impact includes adding 3 full-time staff members to increase oversight, manage increased records requests and litigation support. The impact in the non-personnel category includes estimated costs for Labor Compliance and Certified Payroll Software (LCP) report development and future LCP maintenance costs.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$480,000	\$500,000	\$575,000	\$1,025,000

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: The city could experience a fiscal impact if the provisions of this bill limited the number of contractors bidding on projects resulting in higher costs.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Tiffany Pugh, Accounting Manager

Comment: This fiscal impact cannot be determined, but the City would be impacted in terms of projects delays if apprentices aren't available requiring waivers to be requested from the Labor Commission. Additionally, there are anticipated difficulties of finding apprentices in certain trades due to limited availability which may lead to additional cost increases.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: Rough guess, as if passed this bill will likely cause an increase in Capital Projects of approximately \$10,000 just in tracking and enforcement of the apprentices.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$10,000	\$10,000	\$20,000

City/County: **Clark County**

Approved by: Rachel Stevens, Principal Management Analyst

Comment: Clark County has determined that the bill, as currently written, would have no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Douglas County**

Approved by: Terri Willoughby, Chief Financial Officer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment: Will have impact, unable to determine at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Don Kalkoske, Public Works Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: It is anticipated that a number of capital projects that Lyon County has in the design phase will be impacted by this bill. In order to incentivize enough minority employees to apply to be in apprentices, there will need to be increased wages to be able to hire the minimum requirements.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$50,000	\$100,000	\$200,000

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: There would be no direct material financial impact to Washoe County as a result of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Carson City School District**

Approved by: Spencer Winward, Director of Fiscal Services

Comment: Carson City School District cannot determine the fiscal impact. The District will have capital projects that will be affected by this proposed legislation over the next couple of biennia. The proposed legislation may have an impact on market costs for projects and we cannot determine this amount.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Churchill County School District**

Approved by: Dr. Summer E. Stephens, Superintendent

Comment: Without a specific example or ability to know who would be available to complete jobs, this cannot be calculated.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Director II - Budget

Comment: The District is already tracking apprentices as currently required. Adding a subset of apprentices to the process will increase the labor hours and necessitate the need for an additional person (costing approximately \$50,000) to keep track of the continuing level of detail in workforce reporting being imposed by the potential legislation.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$50,000	\$50,000	\$100,000

School District: **Elko County School District**

Approved by: Julie Davis, CFO

Comment: No direct fiscal impact per discussions with facilities.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Unclear of impact on school district				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Kyle Rodriguez, Fiscal Services Officer Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Mark Mathers, Chief Financial Officer Comment: No material impact				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine School District Approved by: Paul Johnson, Chief Financial Officer Comment: Impact can not be determined.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties/school districts did not provide a response: City of Caliente , City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of West Wendover, City of Winnemucca, City of Yerington, Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, White Pine County, Douglas County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.