

BDR 23-1053
AB 376

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2023

Agency Submitting: Department of Administration, Human Resource Management

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 26 - INFORMATION SERVICES (Expense)		\$18,154		
Total	0	\$18,154	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Division of Human Resource Management (DHRM) has reviewed AB 376 and determined that there will be a fiscal impact to the Division. Section 1 of this bill would require programming the payroll system to handle additional leave codes. The legislation would require 200 programming hours in the first year at a rate of \$90.77 per hour to modify the legacy systems to establish and track the new leave types, for a total of \$18,154.00.

Name Mandee Bowsmith

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 28, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director