

**WILDLIFE - HABITAT**  
**101-4467**

**PROGRAM DESCRIPTION**

The Habitat Division provides consultation and reviews land use plans; oversees the state's Wildlife Management Areas, natural and artificial water developments; habitat rehabilitation and restoration; wetlands acquisition and restoration; the mining assessment and reclamation program; and bond funded habitat enhancement projects.

**BASE**

This request continues funding for 39 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	156,332	156,332	156,332	156,332	156,332	156,332
WILDLIFE RESTORATION GRANTS 15.611	6,529,723	11,472,753	7,259,230	7,291,700	7,386,241	7,420,367
SPORT FISH RESTORATION GRANTS 15.605	302,981	324,428	673,224	673,697	674,054	674,527
SECTION 6 GRANTS 15.615	0	426	0	0	0	0
ALL FEDERAL SMALL GRANTS	664,640	4,688,025	1,174,826	1,175,384	1,125,193	1,125,751
MISC. PRIVATE (NON-FED) GRANTS	64,019	150,000	64,019	64,019	64,019	64,019
DREAM TAG PROJECTS	250,000	640,000	250,000	250,000	250,000	250,000
TRANSFER IN FED ARPA	0	52,698	0	0	0	0
TRANS SPORTSMEN REVENUE	842,231	1,508,750	1,393,367	1,501,251	1,413,605	1,510,905
TRANS HABITAT CONSERVATION FEE	451,948	1,127,654	416,946	416,946	416,946	416,946
TRANS DUCK STAMP	76,338	181,839	75,467	75,467	75,467	75,467
TRANS INDUSTRIAL DEV	416,401	333,019	497,264	497,264	498,361	498,361
TRANS UPLAND GAME STAMP	320,115	566,985	317,622	317,622	317,622	317,622
TRANS TROUT STAMPS	0	93,196	0	0	0	0
TRANSFER FROM 3197	0	29,998	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>10,074,728</b>	<b>21,326,103</b>	<b>12,278,297</b>	<b>12,419,682</b>	<b>12,377,840</b>	<b>12,510,297</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	3,205,061	3,761,472	3,657,412	3,688,982	3,743,274	3,776,500
OUT-OF-STATE TRAVEL	1,958	36,609	7,854	7,854	7,854	7,854
IN-STATE TRAVEL	29,115	42,545	42,544	42,544	42,544	42,544
OPERATING EXPENSES	9,551	9,758	9,545	10,787	9,545	10,787
EQUIPMENT	330,691	275,913	40	0	40	0
DREAM TAG PROJECTS	250,000	640,000	250,000	250,000	250,000	250,000
WATER DEVELOPMENT ATLAS	0	29,661	0	0	0	0
TECHNICAL GUIDANCE	71,064	155,669	155,669	155,669	155,669	155,669
WMA SYSTEM	2,270,648	6,027,556	1,422,560	1,423,845	1,422,560	1,423,845
NV PARTNERS FOR C&D PROGRAM	1,530,481	6,475,057	3,946,778	3,946,774	3,946,778	3,946,774

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
HABITAT REHAB/RESTORATION	452,092	1,023,564	364,581	364,581	364,581	364,581
UPLAND GAME	320,116	566,985	317,803	317,898	317,803	317,898
WILDLIFE WATER DEVELOPMENT	369,623	714,976	714,976	714,845	714,976	714,845
INDUSTRIAL DEV PROJECTS	264,706	175,196	259,414	259,414	259,038	259,038
DUCK STAMP PROJECTS	76,338	181,839	76,338	76,338	76,338	76,338
COST ALLOCATIONS	0	1,099,498	0	0	0	0
INFORMATION SERVICES	16,043	15,944	15,944	15,944	15,944	15,944
TRANSFER TO STATE LANDS	33,730	81,941	77,265	77,265	80,738	80,738
COST ALLOCATION	834,996	0	951,059	1,058,427	961,643	1,058,427
PURCHASING ASSESSMENT	8,515	11,920	8,515	8,515	8,515	8,515
<b>TOTAL EXPENDITURES:</b>	<b>10,074,728</b>	<b>21,326,103</b>	<b>12,278,297</b>	<b>12,419,682</b>	<b>12,377,840</b>	<b>12,510,297</b>
<b>TOTAL POSITIONS:</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANS SPORTSMEN REVENUE	0	0	3,405	8,461	3,405	8,470
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>3,405</b>	<b>8,461</b>	<b>3,405</b>	<b>8,470</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	-2,393	0	-2,393
OPERATING EXPENSES	0	0	0	6,279	0	6,279
WMA SYSTEM	0	0	0	7,811	0	7,817
NV PARTNERS FOR C&D PROGRAM	0	0	0	399	0	400
WILDLIFE WATER DEVELOPMENT	0	0	0	800	0	802
INFORMATION SERVICES	0	0	0	776	0	776
PURCHASING ASSESSMENT	0	0	3,405	-5,211	3,405	-5,211
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>3,405</b>	<b>8,461</b>	<b>3,405</b>	<b>8,470</b>

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**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANS SPORTSMEN REVENUE	0	0	2,195	84,084	2,195	100,806
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>2,195</b>	<b>84,084</b>	<b>2,195</b>	<b>100,806</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	2,195	84,084	2,195	100,806
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>2,195</b>	<b>84,084</b>	<b>2,195</b>	<b>100,806</b>

**ENHANCEMENT**

**E710 EQUIPMENT REPLACEMENT**

This request funds a flatbed deck-over trailer, boat motor, side-by-side and an all-terrain vehicle that have reached the end of their useful life.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
WILDLIFE RESTORATION GRANTS 15.611	0	0	15,018	15,018	23,748	23,748
TRANS SPORTSMEN REVENUE	0	0	5,006	5,006	7,916	7,916
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>20,024</b>	<b>20,024</b>	<b>31,664</b>	<b>31,664</b>
<b>EXPENDITURES:</b>						
EQUIPMENT	0	0	20,024	20,024	31,664	31,664
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>20,024</b>	<b>20,024</b>	<b>31,664</b>	<b>31,664</b>

**E711 EQUIPMENT REPLACEMENT**

This request funds replacement vehicles that have reached the end of their useful life.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
WILDLIFE RESTORATION GRANTS 15.611	0	0	135,354	135,354	106,591	106,591
TRANS SPORTSMEN REVENUE	0	0	45,118	45,118	35,531	35,531
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>180,472</b>	<b>180,472</b>	<b>142,122</b>	<b>142,122</b>

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
EQUIPMENT	0	0	180,472	180,472	142,122	142,122
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>180,472</b>	<b>180,472</b>	<b>142,122</b>	<b>142,122</b>

**E999 UNFUNDED**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
UNFUNDED DECISION UNITS	0	0	881,539	0	1,512,675	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>881,539</b>	<b>0</b>	<b>1,512,675</b>	<b>0</b>

**SUMMARY**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	156,332	156,332	156,332	156,332	156,332	156,332
WILDLIFE RESTORATION GRANTS 15.611	6,529,723	11,472,753	7,409,602	7,442,072	7,516,580	7,550,706
SPORT FISH RESTORATION GRANTS 15.605	302,981	324,428	673,224	673,697	674,054	674,527
SECTION 6 GRANTS 15.615	0	426	0	0	0	0
FEDERAL RAWA GRANTS	0	0	661,155	0	1,143,019	0
ALL FEDERAL SMALL GRANTS	664,640	4,688,025	1,174,826	1,175,384	1,125,193	1,125,751
MISC. PRIVATE (NON-FED) GRANTS	64,019	150,000	64,019	64,019	64,019	64,019
DREAM TAG PROJECTS	250,000	640,000	250,000	250,000	250,000	250,000
TRANSFER IN FED ARPA	0	52,698	0	0	0	0
TRANS SPORTSMEN REVENUE	842,231	1,508,750	1,669,475	1,643,920	1,832,308	1,663,628
TRANS HABITAT CONSERVATION FEE	451,948	1,127,654	416,946	416,946	416,946	416,946
TRANS DUCK STAMP	76,338	181,839	75,467	75,467	75,467	75,467
TRANS INDUSTRIAL DEV	416,401	333,019	497,264	497,264	498,361	498,361
TRANS UPLAND GAME STAMP	320,115	566,985	317,622	317,622	317,622	317,622
TRANS TROUT STAMPS	0	93,196	0	0	0	0
TRANSFER FROM 3197	0	29,998	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>10,074,728</b>	<b>21,326,103</b>	<b>13,365,932</b>	<b>12,712,723</b>	<b>14,069,901</b>	<b>12,793,359</b>

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<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	3,205,061	3,761,472	4,377,250	3,770,673	5,007,696	3,874,913
OUT-OF-STATE TRAVEL	1,958	36,609	7,854	7,854	7,854	7,854
IN-STATE TRAVEL	29,115	42,545	42,544	42,544	42,544	42,544
OPERATING EXPENSES	9,551	9,758	10,339	17,066	10,868	17,066
EQUIPMENT	330,691	275,913	359,958	200,496	416,818	173,786
DREAM TAG PROJECTS	250,000	640,000	250,000	250,000	250,000	250,000
WATER DEVELOPMENT ATLAS	0	29,661	0	0	0	0
TECHNICAL GUIDANCE	71,064	155,669	155,669	155,669	155,669	155,669
WMA SYSTEM	2,270,648	6,027,556	1,422,560	1,431,656	1,422,560	1,431,662
NV PARTNERS FOR C&D PROGRAM	1,530,481	6,475,057	3,946,778	3,947,173	3,946,778	3,947,174
HABITAT REHAB/RESTORATION	452,092	1,023,564	364,581	364,581	364,581	364,581
UPLAND GAME	320,116	566,985	317,803	317,898	317,803	317,898
WILDLIFE WATER DEVELOPMENT	369,623	714,976	714,976	715,645	714,976	715,647
INDUSTRIAL DEV PROJECTS	264,706	175,196	259,414	259,414	259,038	259,038
DUCK STAMP PROJECTS	76,338	181,839	76,338	76,338	76,338	76,338
COST ALLOCATIONS	0	1,099,498	0	0	0	0
INFORMATION SERVICES	16,043	15,944	19,624	16,720	22,077	16,720
TRANSFER TO STATE LANDS	33,730	81,941	77,265	77,265	80,738	80,738
COST ALLOCATION	834,996	0	951,059	1,058,427	961,643	1,058,427
PURCHASING ASSESSMENT	8,515	11,920	11,920	3,304	11,920	3,304
<b>TOTAL EXPENDITURES:</b>	<b>10,074,728</b>	<b>21,326,103</b>	<b>13,365,932</b>	<b>12,712,723</b>	<b>14,069,901</b>	<b>12,793,359</b>
<b>PERCENT CHANGE:</b>		<b>111.68%</b>	<b>-37.33%</b>	<b>-40.39%</b>	<b>5.27%</b>	<b>0.63%</b>
<b>TOTAL POSITIONS:</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>