

**DCNR - ACCOUNT TO RESTORE THE SAGEBRUSH ECOSYSTEM**

**101-4156**

**PROGRAM DESCRIPTION**

The 2013 Legislature approved Assembly Bill 461 on June 11, 2013 and established the account to restore the sagebrush ecosystem per NRS 232.161. The account is administered in a manner consistent with policies and priorities established by the Sagebrush Ecosystem Council created by NRS 232.162. The director may apply for and accept any gift, donation, bequest, grant or other source of money and any money so received must be deposited in the account.

The interest and income earned on the money in the account, after deducting any applicable charges, must be credited to the account. Money that remains in the account at the end of a fiscal year does not revert to the General Fund appropriations and the balance in the account must be carried forward to the next fiscal year. The money in the account may only be used to establish and carry out programs to preserve, restore and enhance sagebrush ecosystems pursuant to NRS 321.592 and 321.594.

**BASE**

This request continues funding for associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,072,092	993,668	921,155	921,155	1,044,080	1,044,080
BALANCE FORWARD TO NEW YEAR	-993,667	0	0	0	0	0
GIFTS AND DONATIONS	1,000	5,000	5,000	5,000	5,000	5,000
TREASURER'S INTEREST DISTRIB	8,338	25,000	25,000	25,000	25,000	25,000
REIMBURSEMENT OF EXPENSES	19,312	200,000	200,000	200,000	200,000	200,000
<b>TOTAL RESOURCES:</b>	<b>107,075</b>	<b>1,223,668</b>	<b>1,151,155</b>	<b>1,151,155</b>	<b>1,274,080</b>	<b>1,274,080</b>
<b>EXPENDITURES:</b>						
CCS HABITAT PROJECTS	105,538	302,487	105,538	105,538	105,538	105,538
RESERVE	0	921,155	1,044,080	1,044,080	1,167,005	1,167,005
PURCHASING ASSESSMENT	1,537	26	1,537	1,537	1,537	1,537
<b>TOTAL EXPENDITURES:</b>	<b>107,075</b>	<b>1,223,668</b>	<b>1,151,155</b>	<b>1,151,155</b>	<b>1,274,080</b>	<b>1,274,080</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	1,511	1,537
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511</b>	<b>1,537</b>

DCNR - ACCOUNT TO RESTORE THE SAGEBRUSH ECOSYSTEM  
101-4156

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
RESERVE	0	0	1,511	1,537	3,022	3,074
PURCHASING ASSESSMENT	0	0	-1,511	-1,537	-1,511	-1,537
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511</b>	<b>1,537</b>

**ENHANCEMENT**

**E250 INFRASTRUCTURE, ENERGY & ENVIRONMENT**

This request funds Conservation Credit System authority that would have occurred if the COVID-19 virus did not occur.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-196,949	-196,949
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-196,949</b>	<b>-196,949</b>
<b>EXPENDITURES:</b>						
CCS HABITAT PROJECTS	0	0	196,949	196,949	196,949	196,949
RESERVE	0	0	-196,949	-196,949	-393,898	-393,898
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-196,949</b>	<b>-196,949</b>

**SUMMARY**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,072,092	993,668	921,155	921,155	848,642	848,668
BALANCE FORWARD TO NEW YEAR	-993,667	0	0	0	0	0
GIFTS AND DONATIONS	1,000	5,000	5,000	5,000	5,000	5,000
TREASURER'S INTEREST DISTRIB	8,338	25,000	25,000	25,000	25,000	25,000
REIMBURSEMENT OF EXPENSES	19,312	200,000	200,000	200,000	200,000	200,000
<b>TOTAL RESOURCES:</b>	<b>107,075</b>	<b>1,223,668</b>	<b>1,151,155</b>	<b>1,151,155</b>	<b>1,078,642</b>	<b>1,078,668</b>
<b>EXPENDITURES:</b>						
CCS HABITAT PROJECTS	105,538	302,487	302,487	302,487	302,487	302,487
RESERVE	0	921,155	848,642	848,668	776,129	776,181

DCNR - ACCOUNT TO RESTORE THE SAGEBRUSH ECOSYSTEM  
101-4156

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
PURCHASING ASSESSMENT	1,537	26	26	0	26	0
<b>TOTAL EXPENDITURES:</b>	<b>107,075</b>	<b>1,223,668</b>	<b>1,151,155</b>	<b>1,151,155</b>	<b>1,078,642</b>	<b>1,078,668</b>
<b>PERCENT CHANGE:</b>		<b>1,042.81%</b>	<b>-5.93%</b>	<b>-5.93%</b>	<b>-6.30%</b>	<b>-6.30%</b>