

**NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER  
101-3715**

**PROGRAM DESCRIPTION**

The Southern Nevada Correctional Center (SNCC) is a medium security facility located approximately 30 miles south of Las Vegas in Jean. The institution opened in January 1978 and closed in September 2000 when the High Desert State Prison opened in Indian Springs. SNCC was reopened in August 2006 as a Youthful Offender Correctional Center and was closed again in June 2008, with all inmates and staff (except one maintenance worker) being transferred to other facilities in southern Nevada. This facility is currently being maintained in "Mothball Status". Statutory Authority: NRS 209.

**BASE**

This request continues funding for one position and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	223,993	224,518	218,797	224,956	222,122	228,281
REVERSIONS	-18,537	0	0	0	0	0
TRANSFER IN FED ARPA	0	1,619	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>205,456</b>	<b>226,137</b>	<b>218,797</b>	<b>224,956</b>	<b>222,122</b>	<b>228,281</b>
<b>EXPENDITURES:</b>						
PERSONNEL	93,106	104,719	100,953	100,633	104,278	103,958
OPERATING EXPENSES	39,217	40,933	39,225	45,704	39,225	45,704
MAINT OF BUILDINGS & GROUNDS	6,035	6,960	6,035	6,035	6,035	6,035
MAINTENANCE CONTRACTS	194	5,416	5,610	5,610	5,610	5,610
INFORMATION SERVICES	412	409	409	409	409	409
AGENCY ISSUE UNIFORM	0	73	73	73	73	73
UTILITIES	66,012	67,281	66,012	66,012	66,012	66,012
PURCHASING ASSESSMENT	480	346	480	480	480	480
<b>TOTAL EXPENDITURES:</b>	<b>205,456</b>	<b>226,137</b>	<b>218,797</b>	<b>224,956</b>	<b>222,122</b>	<b>228,281</b>
<b>TOTAL POSITIONS:</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	-134	26,639	-134	26,639

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>TOTAL RESOURCES:</b>	0	0	-134	26,639	-134	26,639
<b>EXPENDITURES:</b>						
PERSONNEL	0	0	0	-61	0	-61
OPERATING EXPENSES	0	0	0	27,016	0	27,016
INFORMATION SERVICES	0	0	0	20	0	20
PURCHASING ASSESSMENT	0	0	-134	-336	-134	-336
<b>TOTAL EXPENDITURES:</b>	0	0	-134	26,639	-134	26,639

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	49	2,104	49	2,527
<b>TOTAL RESOURCES:</b>	0	0	49	2,104	49	2,527
<b>EXPENDITURES:</b>						
PERSONNEL	0	0	49	2,104	49	2,527
<b>TOTAL EXPENDITURES:</b>	0	0	49	2,104	49	2,527

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	223,993	224,518	218,712	253,699	222,037	257,447
REVERSIONS	-18,537	0	0	0	0	0
TRANSFER IN FED ARPA	0	1,619	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>205,456</b>	<b>226,137</b>	<b>218,712</b>	<b>253,699</b>	<b>222,037</b>	<b>257,447</b>
<b>EXPENDITURES:</b>						
PERSONNEL	93,106	104,719	101,002	102,676	104,327	106,424
OPERATING EXPENSES	39,217	40,933	39,225	72,720	39,225	72,720
MAINT OF BUILDINGS & GROUNDS	6,035	6,960	6,035	6,035	6,035	6,035

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
MAINTENANCE CONTRACTS	194	5,416	5,610	5,610	5,610	5,610
INFORMATION SERVICES	412	409	409	429	409	429
AGENCY ISSUE UNIFORM	0	73	73	73	73	73
UTILITIES	66,012	67,281	66,012	66,012	66,012	66,012
PURCHASING ASSESSMENT	480	346	346	144	346	144
<b>TOTAL EXPENDITURES:</b>	<b>205,456</b>	<b>226,137</b>	<b>218,712</b>	<b>253,699</b>	<b>222,037</b>	<b>257,447</b>
<b>PERCENT CHANGE:</b>		<b>10.07%</b>	<b>-3.28%</b>	<b>12.19%</b>	<b>1.52%</b>	<b>1.48%</b>
<b>TOTAL POSITIONS:</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>