

HHS-DCFS - TRANSITION FROM FOSTER CARE

101-3250

PROGRAM DESCRIPTION

The Transition from Foster Care budget account assists persons who turn 18 years old while in foster care in Nevada to transition from foster care to economic self-sufficiency. NRS 247.305 authorizes the collection of a \$1.00 fee for recording a document, instrument, notice, deed, or other writing to be used to assist persons formerly in foster care. Funds may be: (a) disbursed on behalf of qualifying persons based on the need to obtain goods and services including job training, housing assistance, and medical insurance; (b) granted to non-profit community organizations; or (c) expended to provide matching money required as a condition of a federal grant. Money in this budget account at the end of any fiscal year remains in the account and is balanced forward into the next fiscal year.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial-year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	741,137	611,002	511,115	511,116	358,886	351,312
BALANCE FORWARD TO NEW YEAR	-611,001	0	0	0	0	0
LICENSES AND FEES	971,761	895,074	948,444	940,869	948,444	940,869
TREASURER'S INTEREST DISTRIB	6,467	5,040	7,691	7,691	7,691	7,691
TOTAL RESOURCES:	1,108,364	1,511,116	1,467,250	1,459,676	1,315,021	1,299,872
EXPENDITURES:						
TRANSITION FROM FOSTER CARE	1,108,364	1,000,000	1,108,364	1,108,364	975,364	1,108,364
RESERVE	0	511,116	358,886	351,312	339,657	191,508
TOTAL EXPENDITURES:	1,108,364	1,511,116	1,467,250	1,459,676	1,315,021	1,299,872

SUMMARY

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TOTAL EXPENDITURES:	1,108,364	1,511,116	1,467,250	1,459,676	1,315,021	1,299,872
PERCENT CHANGE:		36.34%	-2.90%	-3.40%	-10.38%	-10.95%