

HHS-DO - INDIGENT HOSPITAL CARE

628-3244

PROGRAM DESCRIPTION

The Fund for Hospital Care to Indigent Persons was created pursuant to NRS 428.175 and is administered by a Board of Trustees consisting of four county commissioners and one director of a county social services agency appointed by the Governor. To account for Fund activity, the Indigent Hospital Care budget account was established. The Board may enter into an agreement with the Division of Health Care Financing and Policy and to provide the state share of certain Medicaid expenditures relating to hospital care. Funds in the account may also be used to reimburse providers of care (through county applications) for unpaid services provided to an indigent person in excess of \$25,000. Additionally, counties may be reimbursed for their share of nonfederal long-term care expenditures for indigent persons. Statutory Authority: NRS 428.115 - 428.255.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	29,840,814	25,047,251	26,444,800	26,444,800	25,311,520	27,847,926
BALANCE FORWARD TO NEW YEAR	-25,047,250	0	0	0	0	0
REAL PROPERTY TAXES	17,745,695	17,531,877	20,302,181	20,302,181	21,715,385	21,715,385
UNMET FREECARE OBLIGATIONS	22,400,926	27,432,731	25,995,544	25,995,544	25,995,544	25,995,544
COUNTY REIMBURSEMENTS	0	3,000	3,000	3,000	3,000	3,000
TREASURER'S INTEREST DISTRIB	231,457	142,851	142,851	274,043	142,851	298,190
TOTAL RESOURCES:	45,171,642	70,157,710	72,888,376	73,019,568	73,168,300	75,860,045
EXPENDITURES:						
OPERATING EXPENSES	70,000	70,000	70,000	70,000	70,000	70,000
CLAIMS	26,364,832	27,178,034	26,562,682	26,364,832	25,995,544	26,364,832
COUNTY REIMBURSEMENTS	18,735,936	16,463,006	20,943,300	18,735,936	21,789,366	18,735,936
RESERVE	0	26,444,800	25,311,520	27,847,926	25,312,516	30,688,403
PURCHASING ASSESSMENT	27	27	27	27	27	27
STATEWIDE COST ALLOCATION PLAN	847	1,843	847	847	847	847
TOTAL EXPENDITURES:	45,171,642	70,157,710	72,888,376	73,019,568	73,168,300	75,860,045

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-996	-1,677
TOTAL RESOURCES:	0	0	0	0	-996	-1,677
EXPENDITURES:						
RESERVE	0	0	-996	-1,677	-1,992	-3,816
PURCHASING ASSESSMENT	0	0	0	-13	0	-13
STATEWIDE COST ALLOCATION PLAN	0	0	996	1,690	996	2,152
TOTAL EXPENDITURES:	0	0	0	0	-996	-1,677

M200 DEMOGRAPHICS/CASELOAD CHANGES

This request funds a decrease in projected supplemental payments and county reimbursements from fiscal year 2022 to fiscal year 2023 to align projected fiscal year 2023.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	3,581,934
TOTAL RESOURCES:	0	0	0	0	0	3,581,934
EXPENDITURES:						
CLAIMS	0	0	0	-1,732,740	0	-1,732,740
COUNTY REIMBURSEMENTS	0	0	0	-1,849,194	0	-1,849,194
RESERVE	0	0	0	3,581,934	0	7,163,868
TOTAL EXPENDITURES:	0	0	0	0	0	3,581,934

M201 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected supplemental payments and county reimbursements from fiscal year 2023 to fiscal years 2024 and 2025.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-6,118,341
TOTAL RESOURCES:	0	0	0	0	0	-6,118,341
EXPENDITURES:						
CLAIMS	0	0	0	1,930,590	0	1,363,452
COUNTY REIMBURSEMENTS	0	0	0	4,187,751	0	5,057,964
RESERVE	0	0	0	-6,118,341	0	-12,539,757
TOTAL EXPENDITURES:	0	0	0	0	0	-6,118,341

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	29,840,814	25,047,251	26,444,800	26,444,800	25,310,524	25,309,842
BALANCE FORWARD TO NEW YEAR	-25,047,250	0	0	0	0	0
REAL PROPERTY TAXES	17,745,695	17,531,877	20,302,181	20,302,181	21,715,385	21,715,385
UNMET FREECARE OBLIGATIONS	22,400,926	27,432,731	25,995,544	25,995,544	25,995,544	25,995,544
COUNTY REIMBURSEMENTS	0	3,000	3,000	3,000	3,000	3,000
TREASURER'S INTEREST DISTRIB	231,457	142,851	142,851	274,043	142,851	298,190
TOTAL RESOURCES:	45,171,642	70,157,710	72,888,376	73,019,568	73,167,304	73,321,961
EXPENDITURES:						
OPERATING EXPENSES	70,000	70,000	70,000	70,000	70,000	70,000
CLAIMS	26,364,832	27,178,034	26,562,682	26,562,682	25,995,544	25,995,544
COUNTY REIMBURSEMENTS	18,735,936	16,463,006	20,943,300	21,074,493	21,789,366	21,944,706
RESERVE	0	26,444,800	25,310,524	25,309,842	25,310,524	25,308,698
PURCHASING ASSESSMENT	27	27	27	14	27	14
STATEWIDE COST ALLOCATION PLAN	847	1,843	1,843	2,537	1,843	2,999
TOTAL EXPENDITURES:	45,171,642	70,157,710	72,888,376	73,019,568	73,167,304	73,321,961
PERCENT CHANGE:		55.31%	3.89%	4.08%	0.38%	0.41%