

HHS-DCFS - CHILD WELFARE TRUST

645-3242

PROGRAM DESCRIPTION

The Child Welfare Trust Fund account was established to receive benefits for survivors or other awards payable to children receiving child welfare services in a county whose population is less than 100,000. These benefits and other awards, including Social Security and Supplemental Income, must be deposited in the State Treasury for credit to this fund. The Division of Child and Family Services maintains a separate account for each child who receives money and deducts from the account any dollar amounts that were paid with public money for services provided to the child. Surplus balances are distributed in accordance with the guidance provided by the entity that issued the funds. The Treasurer's Office credits accrued interest to each child's separate account which is maintained in the Trust Fund for Child Welfare at the end of each interest period. Statutory Authority: NRS 432.037.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial-year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	156,387	237,985	237,985	196,275	242,086	244,637
BALANCE FORWARD TO NEW YEAR	-237,985	0	0	0	0	0
SSA REIMBURSEMENT	239,505	208,567	157,756	202,017	206,117	212,187
TREASURER'S INTEREST DISTRIB	1,525	1,037	1,677	1,677	1,677	0
TOTAL RESOURCES:	159,432	447,589	397,418	399,969	449,880	456,824
EXPENDITURES:						
PAYMENTS TO B/A 3229	113,328	144,429	113,328	113,328	113,328	113,328
REFUNDS AND CLIENT PURCHASES	46,104	106,885	42,004	42,004	52,174	52,174
RESERVE	0	196,275	242,086	244,637	284,378	291,322
TOTAL EXPENDITURES:	159,432	447,589	397,418	399,969	449,880	456,824

SUMMARY

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TOTAL EXPENDITURES:	159,432	447,589	397,418	399,969	449,880	456,824
PERCENT CHANGE:		180.74%	-11.21%	-10.64%	13.20%	14.21%