

**HHS-ADSD-APPLIED BEHAVIOR ANALYSIS**

**101-3207**

**PROGRAM DESCRIPTION**

The primary purpose of this account is to operate the Board of Applied Behavior Analysis, and oversee the licensure of Behavior Analysts, Assistant Behavior Analysts and Registered Behavior Technicians. Statutory Authority: NRS 437.

**BASE**

This request eliminates ongoing programs.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	447,045	0	0	73,887	0	0
LICENSES AND FEES	39,043	98,350	200	-73,687	200	200
<b>TOTAL RESOURCES:</b>	<b>486,088</b>	<b>98,350</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	810	15,420	0	0	0	0
IN-STATE TRAVEL	0	2,161	0	0	0	0
OPERATING	485,078	4,167	0	0	0	0
RESERVE	0	73,887	0	0	0	0
STATEWIDE COST ALLOCATION PLAN	200	2,715	200	200	200	200
<b>TOTAL EXPENDITURES:</b>	<b>486,088</b>	<b>98,350</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
LICENSES AND FEES	0	0	-200	-200	-200	-200
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>-200</b>	<b>-200</b>	<b>-200</b>	<b>-200</b>
<b>EXPENDITURES:</b>						
STATEWIDE COST ALLOCATION PLAN	0	0	-200	-200	-200	-200
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>-200</b>	<b>-200</b>	<b>-200</b>	<b>-200</b>

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SUMMARY

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<b>TOTAL RESOURCES:</b>	<b>486,088</b>	<b>98,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>						
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RESERVE	0	73,887	0	0	0	0
STATEWIDE COST ALLOCATION PLAN	200	2,715	0	0	0	0
<b>TOTAL EXPENDITURES:</b>	<b>486,088</b>	<b>98,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PERCENT CHANGE:</b>		<b>-79.77%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>%</b>	<b>%</b>