

HHS-HCF&P - NEVADA CHECK UP PROGRAM

101-3178

PROGRAM DESCRIPTION

The Nevada Check Up Program was established when Nevada initiated a Children's Health Insurance Program (CHIP) in 1998. Under Title XXI of the Social Security Act, CHIP provides options for states to cover health care costs for low-income, uninsured children not eligible for Medicaid, whose family income is at or below 200% of the federal poverty level. The Nevada Check Up Program is a stand-alone program. It is not an entitlement program nor is it part of the Medicaid Program. Families are assessed quarterly premiums based on family size and income. The Division of Welfare and Supportive Services and the Department of Health and Human Services, Office of Analytics provide recipient caseload forecasts. Cost-per-eligible recipient data is produced from the Medicaid Management Information System and is based on paid medical claims history. This data is factored with the caseload projections to produce budgeted medical expenditures. Statutory Authority: NRS 432A.300, NRS 422, Federal Title XXI of the Social Security Act, and Section 42 of the Code of Federal Regulations.

BASE

This request continues funding for ongoing programs and services of the Nevada Check-Up Program. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	11,988,060	13,464,457	11,510,957	11,912,430	11,332,825	12,123,140
REVERSIONS	-2,094,298	0	0	0	0	0
FEDERAL RECEIPTS-A	36,885,927	41,765,325	37,132,402	38,549,398	37,323,371	38,338,688
NCU PREMIUMS	1,664,636	2,367,219	1,664,636	1,664,636	1,664,636	1,664,636
TRANS FROM IGT ACCOUNT	144,753	504,211	1,169,460	921,864	1,156,623	921,864
TRANS FROM BA 3243 HCBS	3,174	0	0	0	0	0
TOTAL RESOURCES:	48,592,252	58,101,212	51,477,455	53,048,328	51,477,455	53,048,328
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	47,401,007	56,030,929	49,407,172	50,978,045	49,407,172	50,978,045
TRANSFER TO HEALTH-IMMUNIZATIONS	1,188,071	2,070,283	2,070,283	2,070,283	2,070,283	2,070,283
HCBS-AMERICAN RESCUE PLAN ACT	3,174	0	0	0	0	0
TOTAL EXPENDITURES:	48,592,252	58,101,212	51,477,455	53,048,328	51,477,455	53,048,328

MAINTENANCE

M101 AGENCY SPECIFIC INFLATION

This request funds projected rate increases for capitated payments and fee-for-service expenditures for pharmacy, hospice, Federally Qualified Health Centers, Rural Health Centers, and Indian health services.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	794,308	710,846	1,264,503	1,197,420
FEDERAL RECEIPTS-A	0	0	2,196,313	1,978,698	3,569,225	3,254,368

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	2,990,621	2,689,544	4,833,728	4,451,788
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	2,990,621	2,689,544	4,833,728	4,451,788
TOTAL EXPENDITURES:	0	0	2,990,621	2,689,544	4,833,728	4,451,788

M200 DEMOGRAPHICS/CASELOAD CHANGES

This request funds a decrease in the projected average monthly caseload from 23,114 in fiscal year 2022 to 22,847 in fiscal year 2023 (1.2% decrease from 2022) to align projected fiscal year 2023.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	993,929	310,682	978,957	310,682
FEDERAL RECEIPTS-A	0	0	2,601,456	1,204,726	2,615,626	1,204,727
NCU PREMIUMS	0	0	60,704	-26,929	60,704	-26,929
TRANS FROM IGT ACCOUNT	0	0	-53,094	124,808	-52,294	124,808
TOTAL RESOURCES:	0	0	3,602,995	1,613,287	3,602,993	1,613,288
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	3,602,995	1,613,287	3,602,993	1,613,288
TOTAL EXPENDITURES:	0	0	3,602,995	1,613,287	3,602,993	1,613,288

M201 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected average monthly caseload from 22,847 in fiscal year 2023 to 24,077 in fiscal year 2024 (5.4% increase from 2023) and 24,528 in fiscal year 2025 (7.4% increase from 2023).

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	186,399	482,258	288,870	762,174
FEDERAL RECEIPTS-A	0	0	534,003	1,817,428	848,110	2,648,769
NCU PREMIUMS	0	0	17,732	87,146	30,992	119,497
TRANS FROM IGT ACCOUNT	0	0	6,725	210,016	11,596	256,241
TOTAL RESOURCES:	0	0	744,859	2,596,848	1,179,568	3,786,681

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	744,859	2,596,848	1,179,568	3,786,681
TOTAL EXPENDITURES:	0	0	744,859	2,596,848	1,179,568	3,786,681

ENHANCEMENT

E125 ECONOMIC OPPORTUNITY & SKILLED WORKFORCE

This request funds a 5% rate increase for physicians. This request is a companion to E130 in Health Care Financing and Policy Administration, budget account 3158 and E125 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	48,825	0	101,920
FEDERAL RECEIPTS-A	0	0	0	135,907	0	276,999
TOTAL RESOURCES:	0	0	0	184,732	0	378,919
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	0	184,732	0	378,919
TOTAL EXPENDITURES:	0	0	0	184,732	0	378,919

E127 ECONOMIC OPPORTUNITY & SKILLED WORKFORCE

This request funds a 5% rate increase for dentists. This request is a companion to E129 in Health Care Financing and Policy Administration, budget account 3158 and E127 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	40,199	0	85,483
FEDERAL RECEIPTS-A	0	0	0	111,898	0	232,327
TOTAL RESOURCES:	0	0	0	152,097	0	317,810
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	0	152,097	0	317,810
TOTAL EXPENDITURES:	0	0	0	152,097	0	317,810

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E225 EFFICIENCY & INNOVATION

This request eliminates funding for neurotherapy and biofeedback services as a treatment for behavioral health disorders. This request is a companion to E225 in Health Care Financing and Policy Administration, budget account 3158 and E225 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	-4,558	-928	-18,313	-3,859
FEDERAL RECEIPTS-A	0	0	-12,605	-2,582	-51,689	-10,487
TOTAL RESOURCES:	0	0	-17,163	-3,510	-70,002	-14,346
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	-17,163	-3,510	-70,002	-14,346
TOTAL EXPENDITURES:	0	0	-17,163	-3,510	-70,002	-14,346

E350 PROMOTING HEALTHY, VIBRANT COMMUNITIES

This request funds a change to the rates for applied behavioral analysis services. This request is a companion to E350 in Health Care Financing and Policy Administration, budget account 3158 and E350 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-858	0	-4,004
FEDERAL RECEIPTS-A	0	0	0	-2,388	0	-10,884
TOTAL RESOURCES:	0	0	0	-3,246	0	-14,888
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	0	-3,246	0	-14,888
TOTAL EXPENDITURES:	0	0	0	-3,246	0	-14,888

E370 PROMOTING HEALTHY, VIBRANT COMMUNITIES

This request funds an expansion of the Certified Community Behavioral Health Centers Program from nine providers to 15 providers. This request is a companion to E130 in Health Care Financing and Policy Administration, budget account 3158 and E370 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	30,910	21,273	74,889	58,409

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
FEDERAL RECEIPTS-A	0	0	85,467	59,212	211,385	158,744
TOTAL RESOURCES:	0	0	116,377	80,485	286,274	217,153
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	116,377	80,485	286,274	217,153
TOTAL EXPENDITURES:	0	0	116,377	80,485	286,274	217,153

E373 PROMOTING HEALTHY, VIBRANT COMMUNITIES

This request funds a rate increase for Advance Practice Registered Nurses at rates equal to physicians. This request is a companion to E373 in Health Care Financing and Policy Administration, budget account 3158 and E373 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	23,369	26,071	46,967	54,786
FEDERAL RECEIPTS-A	0	0	64,615	72,570	132,572	148,899
TOTAL RESOURCES:	0	0	87,984	98,641	179,539	203,685
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	0	0	87,984	98,641	179,539	203,685
TOTAL EXPENDITURES:	0	0	87,984	98,641	179,539	203,685

E999 UNFUNDED

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	929,024	0	2,899,256	0
TOTAL RESOURCES:	0	0	929,024	0	2,899,256	0

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SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	11,988,060	13,464,457	14,245,023	13,550,798	15,186,599	14,686,151
REVERSIONS	-2,094,298	0	0	0	0	0
FEDERAL RECEIPTS-A	36,885,927	41,765,325	44,564,038	43,924,867	48,086,287	46,242,150
NCU PREMIUMS	1,664,636	2,367,219	0	1,724,853	0	1,757,204
TRANS FROM IGT ACCOUNT	144,753	504,211	1,123,091	1,256,688	1,115,925	1,302,913
TRANS FROM BA 3243 HCBS	3,174	0	0	0	0	0
TOTAL RESOURCES:	48,592,252	58,101,212	59,932,152	60,457,206	64,388,811	63,988,418
EXPENDITURES:						
PROGRAM MEDICAL EXPENDITURES	47,401,007	56,030,929	57,861,869	58,386,923	62,318,528	61,918,135
TRANSFER TO HEALTH-IMMUNIZATIONS	1,188,071	2,070,283	2,070,283	2,070,283	2,070,283	2,070,283
HCBS-AMERICAN RESCUE PLAN ACT	3,174	0	0	0	0	0
TOTAL EXPENDITURES:	48,592,252	58,101,212	59,932,152	60,457,206	64,388,811	63,988,418
PERCENT CHANGE:		19.57%	3.15%	4.05%	7.44%	5.84%