

**HHS-HCF&P - INCREASED QUALITY OF NURSING CARE**

**101-3160**

**PROGRAM DESCRIPTION**

The Increased Quality of Nursing Care budget account was established when the 2003 Legislature instituted a long-term care provider tax on freestanding long-term care facilities to increase the quality of long-term nursing care in Nevada. The tax rate is based on 6% of net patient revenues (42 CFR 433.68). The proceeds of the tax are deposited to this account and used as the non-federal share of a supplemental payment to free standing nursing facilities in Nevada. The funds collected are transferred as needed to Nevada Medicaid, Title XIX, budget account 3243, to make supplemental payments to skilled nursing facilities caring for Medicaid recipients and to Health Care Financing and Policy Administration, budget account 3158, for related administrative costs. The remainder, if any, is balanced forward to reserve. Statutory Authority: NRS 422.3755 through 422.379.

**BASE**

This request continues funding for programs funded by the Long-Term Care Provider Fee. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	900,000	900,000	900,000	900,000	900,000	900,000
BALANCE FORWARD TO NEW YEAR	-900,000	0	0	0	0	0
LONG TERM CARE PROVIDER TAX	42,014,007	46,483,801	43,042,373	42,014,007	43,577,592	42,014,007
TREASURER'S INTEREST DISTRIB	31,662	93,840	54,766	31,662	54,766	31,662
<b>TOTAL RESOURCES:</b>	<b>42,045,669</b>	<b>47,477,641</b>	<b>43,997,139</b>	<b>42,945,669</b>	<b>44,532,358</b>	<b>42,945,669</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID	41,625,529	46,112,803	42,666,715	41,625,529	43,196,582	41,625,529
TRANSFER TO BA 3158 - ADMINISTRATION	420,140	464,838	430,424	420,140	435,776	420,140
RESERVE	0	900,000	900,000	900,000	900,000	900,000
<b>TOTAL EXPENDITURES:</b>	<b>42,045,669</b>	<b>47,477,641</b>	<b>43,997,139</b>	<b>42,945,669</b>	<b>44,532,358</b>	<b>42,945,669</b>

**MAINTENANCE**

**M200 DEMOGRAPHICS/CASELOAD CHANGES**

This request funds an annual increase in projected supplemental payments from fiscal year 2022 to fiscal year 2023 to align projected fiscal year 2023.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
LONG TERM CARE PROVIDER TAX	0	0	0	522,431	0	522,431
TREASURER'S INTEREST DISTRIB	0	0	0	23,104	0	23,104
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545,535</b>	<b>0</b>	<b>545,535</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID	0	0	0	540,311	0	540,311
TRANSFER TO BA 3158 - ADMINISTRATION	0	0	0	5,224	0	5,224

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>TOTAL EXPENDITURES:</b>	0	0	0	545,535	0	545,535

**M201 DEMOGRAPHICS/CASELOAD CHANGES**

This request funds an increase in the projected supplemental payments from fiscal year 2023 to fiscal years 2024 and 2025.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
LONG TERM CARE PROVIDER TAX	0	0	0	528,927	0	1,064,432
<b>TOTAL RESOURCES:</b>	0	0	0	528,927	0	1,064,432
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID	0	0	0	523,638	0	1,053,788
TRANSFER TO BA 3158 - ADMINISTRATION	0	0	0	5,289	0	10,644
<b>TOTAL EXPENDITURES:</b>	0	0	0	528,927	0	1,064,432

**SUMMARY**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	900,000	900,000	900,000	900,000	900,000	900,000
BALANCE FORWARD TO NEW YEAR	-900,000	0	0	0	0	0
LONG TERM CARE PROVIDER TAX	42,014,007	46,483,801	43,042,373	43,065,365	43,577,592	43,600,870
TREASURER'S INTEREST DISTRIB	31,662	93,840	54,766	54,766	54,766	54,766
<b>TOTAL RESOURCES:</b>	<b>42,045,669</b>	<b>47,477,641</b>	<b>43,997,139</b>	<b>44,020,131</b>	<b>44,532,358</b>	<b>44,555,636</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID	41,625,529	46,112,803	42,666,715	42,689,478	43,196,582	43,219,628
TRANSFER TO BA 3158 - ADMINISTRATION	420,140	464,838	430,424	430,653	435,776	436,008
RESERVE	0	900,000	900,000	900,000	900,000	900,000
<b>TOTAL EXPENDITURES:</b>	<b>42,045,669</b>	<b>47,477,641</b>	<b>43,997,139</b>	<b>44,020,131</b>	<b>44,532,358</b>	<b>44,555,636</b>
<b>PERCENT CHANGE:</b>		12.92%	-7.33%	-7.28%	1.22%	1.22%