

NSHE - UNLV LAW SCHOOL

101-2992

PROGRAM DESCRIPTION

The missions of the Boyd School of Law are to serve the State of Nevada and the nation by educating excellent and ethical future lawyers and leaders for our community and nation; producing high quality legal scholarship; participating in continuing education programs; providing a high-quality law library; helping to meet the need for legal services through clinical programs, externships, and pro bono services; and by providing a forum for the discussion of important public issues.

BASE

This request continues funding for 80 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	9,783,923	9,310,653	9,810,472	9,811,183	9,810,472	9,811,183
BALANCE FORWARD FROM PREVIOUS YEAR	0	350,000	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-350,000	0	0	0	0	0
REGISTRATION FEES	5,711,221	5,151,628	5,771,282	5,771,282	5,885,715	5,885,715
MISCELLANEOUS PROGRAM FEES	32,063	30,000	32,850	32,850	32,850	32,850
NON-RESIDENT TUITION	347,708	626,520	362,881	362,881	369,708	369,708
TRANSFER IN FED ARPA	428,752	428,752	0	0	0	0
TOTAL RESOURCES:	15,953,667	15,897,553	15,977,485	15,978,196	16,098,745	16,099,456
EXPENDITURES:						
PERSONNEL SERVICES	12,985,686	12,240,724	12,665,946	12,660,879	12,696,588	12,691,429
OPERATING	6,661	6,879	7,056	7,056	7,056	7,056
INSTRUCTION	222,329	938,753	72,329	78,107	72,329	78,199
ACADEMIC SUPPORT	971,096	401,959	1,167,432	1,167,432	1,258,049	1,258,049
STUDENT SUPPORT	41,568	83,192	41,568	41,568	41,568	41,568
INSTITUTIONAL SUPPORT	4,971	0	4,971	4,971	4,971	4,971
O&M	1,347,205	1,226,046	1,618,239	1,618,239	1,618,239	1,618,239
SCHOLARSHIPS AND FELLOWSHIP	374,151	1,000,000	399,944	399,944	399,945	399,945
TOTAL EXPENDITURES:	15,953,667	15,897,553	15,977,485	15,978,196	16,098,745	16,099,456
TOTAL POSITIONS:	80.00	80.00	80.00	80.00	80.00	80.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	2,138	0	2,139
TOTAL RESOURCES:	0	0	0	2,138	0	2,139
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-422	0	-422
OPERATING	0	0	0	2,560	0	2,561
TOTAL EXPENDITURES:	0	0	0	2,138	0	2,139

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	259,734	0	288,907
TOTAL RESOURCES:	0	0	0	259,734	0	288,907
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	259,734	0	288,907
TOTAL EXPENDITURES:	0	0	0	259,734	0	288,907

ENHANCEMENT

E275 ELEVATING EDUCATION

This request funds a partial restoration of the operating budget reductions for the non-formula accounts.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	268,829	268,829	268,829	268,829

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	268,829	268,829	268,829	268,829
EXPENDITURES:						
INSTRUCTION	0	0	200,000	200,000	200,000	200,000
STUDENT SUPPORT	0	0	68,829	68,829	68,829	68,829
TOTAL EXPENDITURES:	0	0	268,829	268,829	268,829	268,829

E276 ELEVATING EDUCATION

This request funds a partial restoration of the operating budget reductions for the non-formula accounts.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	602,330	0	602,330
TOTAL RESOURCES:	0	0	0	602,330	0	602,330
EXPENDITURES:						
INSTRUCTION	0	0	0	400,000	0	400,000
STUDENT SUPPORT	0	0	0	202,330	0	202,330
TOTAL EXPENDITURES:	0	0	0	602,330	0	602,330

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	9,783,923	9,310,653	10,079,301	10,944,214	10,079,301	10,973,388
BALANCE FORWARD FROM PREVIOUS YEAR	0	350,000	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-350,000	0	0	0	0	0
REGISTRATION FEES	5,711,221	5,151,628	5,771,282	5,771,282	5,885,715	5,885,715
MISCELLANEOUS PROGRAM FEES	32,063	30,000	32,850	32,850	32,850	32,850
NON-RESIDENT TUITION	347,708	626,520	362,881	362,881	369,708	369,708
TRANSFER IN FED ARPA	428,752	428,752	0	0	0	0
TOTAL RESOURCES:	15,953,667	15,897,553	16,246,314	17,111,227	16,367,574	17,261,661

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
EXPENDITURES:						
PERSONNEL SERVICES	12,985,686	12,240,724	12,665,946	12,920,191	12,696,588	12,979,914
OPERATING	6,661	6,879	7,056	9,616	7,056	9,617
INSTRUCTION	222,329	938,753	272,329	678,107	272,329	678,199
ACADEMIC SUPPORT	971,096	401,959	1,167,432	1,167,432	1,258,049	1,258,049
STUDENT SUPPORT	41,568	83,192	110,397	312,727	110,397	312,727
INSTITUTIONAL SUPPORT	4,971	0	4,971	4,971	4,971	4,971
O&M	1,347,205	1,226,046	1,618,239	1,618,239	1,618,239	1,618,239
SCHOLARSHIPS AND FELLOWSHIP	374,151	1,000,000	399,944	399,944	399,945	399,945
TOTAL EXPENDITURES:	15,953,667	15,897,553	16,246,314	17,111,227	16,367,574	17,261,661
PERCENT CHANGE:		-0.35%	2.19%	7.63%	0.75%	0.88%
TOTAL POSITIONS:	80.00	80.00	80.00	80.00	80.00	80.00