

**NSHE - EDUCATION FOR DEPENDENT CHILDREN
101-2978**

PROGRAM DESCRIPTION

The 1995 Legislative Session created the Trust Account for the Education of Dependent Children. To qualify, a student must be a dependent child of a public safety officer who was killed in the line of duty, or any other public employee who was killed in the performance of his or her duties. The fund shall pay all registration fees, laboratory fees, and expenses for required textbooks and course material assessed against or incurred by the dependent child under the age of 23 for classes taken in satisfaction of requirements of an undergraduate degree at a school within the System. The Board of Regents administers the account. Statutory Authority: NRS 396.545.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	12,614	12,614	12,614	12,614	12,614	12,614
BALANCE FORWARD FROM PREVIOUS YEAR	25,930	32,264	19,179	19,179	25,442	25,441
BALANCE FORWARD TO NEW YEAR	-32,264	0	0	0	0	0
TREASURER'S INTEREST DISTRIB	272	382	200	200	200	200
TOTAL RESOURCES:	6,552	45,260	31,993	31,993	38,256	38,255
EXPENDITURES:						
PUBLIC SERVICE	6,552	26,081	6,551	6,552	6,551	6,552
RESERVE	0	19,179	25,442	25,441	31,705	31,703
TOTAL EXPENDITURES:	6,552	45,260	31,993	31,993	38,256	38,255

ENHANCEMENT

E275 ELEVATING EDUCATION

This request funds projected operational needs to support the program.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	12,386	0	12,386
TOTAL RESOURCES:	0	0	0	12,386	0	12,386
EXPENDITURES:						
PUBLIC SERVICE	0	0	0	12,386	0	12,386
TOTAL EXPENDITURES:	0	0	0	12,386	0	12,386

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E999 UNFUNDED

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	12,386	0	12,386	0
TOTAL RESOURCES:	0	0	12,386	0	12,386	0

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	12,614	12,614	25,000	25,000	25,000	25,000
BALANCE FORWARD FROM PREVIOUS YEAR	25,930	32,264	19,179	19,179	25,442	25,441
BALANCE FORWARD TO NEW YEAR	-32,264	0	0	0	0	0
TREASURER'S INTEREST DISTRIB	272	382	200	200	200	200
TOTAL RESOURCES:	6,552	45,260	44,379	44,379	50,642	50,641
EXPENDITURES:						
PUBLIC SERVICE	6,552	26,081	18,937	18,938	18,937	18,938
RESERVE	0	19,179	25,442	25,441	31,705	31,703
TOTAL EXPENDITURES:	6,552	45,260	44,379	44,379	50,642	50,641
PERCENT CHANGE:		590.78%	-1.95%	-1.95%	14.11%	14.11%