

**NSHE - SPECIAL PROJECTS**

**101-2977**

**PROGRAM DESCRIPTION**

The Special Projects account contains programs not directly related to any of the other Nevada System of Higher Education appropriations. These funds are used as required cost share on research and public service grants with a science, technology, engineering and math component and to support administration of those grants. The major projects include the Established Program to Stimulate Competitive Research (EPSCoR) funded by the National Science Foundation and National Aeronautics and Space Administration. There is future potential for Department of Energy and Department of Defense projects. The goal of EPSCoR is to stimulate sustainable improvements in the quality of academic science, research workforce, economic development and technology infrastructure of eligible states.

**BASE**

This request continues funding for 7.50 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	2,006,255	2,008,484	2,012,686	2,012,686	2,012,686	2,012,686
REVERSIONS	-811,448	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	3,200,985	3,096,876	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-3,096,876	0	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>1,298,916</b>	<b>5,105,360</b>	<b>2,012,686</b>	<b>2,012,686</b>	<b>2,012,686</b>	<b>2,012,686</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	605,124	739,785	769,681	769,681	769,681	769,681
OPERATING	598	618	640	640	640	640
RESEARCH	415,612	3,962,461	964,783	964,783	964,783	964,783
PUBLIC SERVICE	277,582	402,496	277,582	277,582	277,582	277,582
<b>TOTAL EXPENDITURES:</b>	<b>1,298,916</b>	<b>5,105,360</b>	<b>2,012,686</b>	<b>2,012,686</b>	<b>2,012,686</b>	<b>2,012,686</b>
<b>TOTAL POSITIONS:</b>	<b>5.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	233	0	234
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233</b>	<b>0</b>	<b>234</b>

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	233	0	234
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233</b>	<b>0</b>	<b>234</b>

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	14,498	0	17,131
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,498</b>	<b>0</b>	<b>17,131</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	14,498	0	17,131
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,498</b>	<b>0</b>	<b>17,131</b>

**ENHANCEMENT**

**E275 ELEVATING EDUCATION**

This request funds the restoration of the balance of the operating budget reductions for the non-formula accounts.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	86,194	86,194	86,194	86,194
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>86,194</b>	<b>86,194</b>	<b>86,194</b>	<b>86,194</b>
<b>EXPENDITURES:</b>						
RESEARCH	0	0	86,194	86,194	86,194	86,194
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>86,194</b>	<b>86,194</b>	<b>86,194</b>	<b>86,194</b>

**E276 ELEVATING EDUCATION**

This request funds the restoration of the balance of the operating budget reductions for the non-formula accounts.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	193,122	0	193,122
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,122</b>	<b>0</b>	<b>193,122</b>
<b>EXPENDITURES:</b>						
RESEARCH	0	0	0	110,441	0	110,441
PUBLIC SERVICE	0	0	0	82,681	0	82,681
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,122</b>	<b>0</b>	<b>193,122</b>

**SUMMARY**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	2,006,255	2,008,484	2,098,880	2,306,733	2,098,880	2,309,367
REVERSIONS	-811,448	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	3,200,985	3,096,876	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-3,096,876	0	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>1,298,916</b>	<b>5,105,360</b>	<b>2,098,880</b>	<b>2,306,733</b>	<b>2,098,880</b>	<b>2,309,367</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	605,124	739,785	769,681	784,179	769,681	786,812
OPERATING	598	618	640	873	640	874
RESEARCH	415,612	3,962,461	1,050,977	1,161,418	1,050,977	1,161,418
PUBLIC SERVICE	277,582	402,496	277,582	360,263	277,582	360,263
<b>TOTAL EXPENDITURES:</b>	<b>1,298,916</b>	<b>5,105,360</b>	<b>2,098,880</b>	<b>2,306,733</b>	<b>2,098,880</b>	<b>2,309,367</b>
<b>PERCENT CHANGE:</b>		<b>293.05%</b>	<b>-58.89%</b>	<b>-54.82%</b>	<b>0.00%</b>	<b>0.11%</b>
<b>TOTAL POSITIONS:</b>	<b>5.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>