

NSHE - WICHE LOANS & STIPENDS

101-2681

PROGRAM DESCRIPTION

The Nevada Western Interstate Commission for Higher Education (WICHE) was established in 1959 as a participating member of the multi-state Western Regional Education Compact comprised of 16 western states and territories. The agency operates two programs, both of which provide tuition assistance to individuals studying various allied health professions in exchange for employment commitments upon graduation. Employment commitments serve as a tool to increase Nevada's health profession workforce.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	943,684	943,684	943,684	992,370	943,684	997,448
REVERSIONS	-161,120	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	23,200	9,225	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-9,225	0	0	0	0	0
PENALTIES	145	348	50	50	50	50
MISCELLANEOUS REVENUE	170,345	0	0	0	0	0
INTEREST INCOME	21,549	76,403	0	0	0	0
LOAN REPAYMENT	73,195	236,796	83,655	83,655	78,577	78,577
LOAN REPAYMENT	0	40,923	21,829	21,829	21,829	21,829
TOTAL RESOURCES:	1,061,773	1,307,379	1,049,218	1,097,904	1,044,140	1,097,904
EXPENDITURES:						
NSHE Operations	949,273	215,900	936,718	163,600	931,640	163,600
PSEP	0	901,979	0	783,304	0	783,304
GERIATRIC TRAINING - SB102	0	77,000	0	38,500	0	38,500
TRANSFER TO HEALTH	112,500	112,500	112,500	112,500	112,500	112,500
TOTAL EXPENDITURES:	1,061,773	1,307,379	1,049,218	1,097,904	1,044,140	1,097,904

ENHANCEMENT

E350 PROMOTING HEALTHY, VIBRANT COMMUNITIES

This request funds 33 slots in the Health Professional Exchange Program.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	177,000	0	177,000

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	177,000	0	177,000
EXPENDITURES:						
NSHE Operations	0	0	0	177,000	0	177,000
TOTAL EXPENDITURES:	0	0	0	177,000	0	177,000

E351 PROMOTING HEALTHY, VIBRANT COMMUNITIES

This request funds four Veterinary Medicine slots in the Professional Student Exchange Program.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	138,600	0	141,600
TOTAL RESOURCES:	0	0	0	138,600	0	141,600
EXPENDITURES:						
NSHE Operations	0	0	0	138,600	0	141,600
TOTAL EXPENDITURES:	0	0	0	138,600	0	141,600

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	943,684	943,684	943,684	1,307,970	943,684	1,316,048
REVERSIONS	-161,120	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	23,200	9,225	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-9,225	0	0	0	0	0
PENALTIES	145	348	50	50	50	50
MISCELLANEOUS REVENUE	170,345	0	0	0	0	0
INTEREST INCOME	21,549	76,403	0	0	0	0
LOAN REPAYMENT	73,195	236,796	83,655	83,655	78,577	78,577
LOAN REPAYMENT	0	40,923	21,829	21,829	21,829	21,829
TOTAL RESOURCES:	1,061,773	1,307,379	1,049,218	1,413,504	1,044,140	1,416,504

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
EXPENDITURES:						
NSHE Operations	949,273	215,900	936,718	479,200	931,640	482,200
PSEP	0	901,979	0	783,304	0	783,304
GERIATRIC TRAINING - SB102	0	77,000	0	38,500	0	38,500
TRANSFER TO HEALTH	112,500	112,500	112,500	112,500	112,500	112,500
TOTAL EXPENDITURES:	1,061,773	1,307,379	1,049,218	1,413,504	1,044,140	1,416,504
PERCENT CHANGE:		23.13%	-19.75%	8.12%	-0.48%	0.21%