

**NDE - PROFESSIONAL DEVELOPMENT PROGRAMS**

**101-2618**

**PROGRAM DESCRIPTION**

This program provides funding, as recommended by the Statewide Council for the Coordination of Regional Training Programs, to the three regional training programs established by NRS 391A.100-391A.205 and charged with the professional development of teachers and administrators. Funds are distributed to each program's fiscal agent, a local school district in the region served. Statutory Authority: NRS 391A.120-391A.205

**BASE**

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	7,347,793	7,347,792	7,179,205	7,347,448	7,179,205	7,347,448
REVERSIONS	-254	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	168,501	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-168,500	0	0	0	0	0
TREASURER'S INTEREST DISTRIB	241	0	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>7,179,280</b>	<b>7,516,293</b>	<b>7,179,205</b>	<b>7,347,448</b>	<b>7,179,205</b>	<b>7,347,448</b>
<b>EXPENDITURES:</b>						
OPERATING	8,084	8,095	8,009	7,751	8,009	7,751
REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS	7,071,196	7,408,198	7,071,196	7,239,697	7,071,196	7,239,697
RPDP ADMIN TRAINING	100,000	100,000	100,000	100,000	100,000	100,000
<b>TOTAL EXPENDITURES:</b>	<b>7,179,280</b>	<b>7,516,293</b>	<b>7,179,205</b>	<b>7,347,448</b>	<b>7,179,205</b>	<b>7,347,448</b>

**ENHANCEMENT**

**E276 ELEVATING EDUCATION**

This request funds regional professional development programs.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	223,706	0	223,706
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223,706</b>	<b>0</b>	<b>223,706</b>
<b>EXPENDITURES:</b>						
REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS	0	0	0	223,706	0	223,706
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223,706</b>	<b>0</b>	<b>223,706</b>

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**SUMMARY**

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	7,347,793	7,347,792	7,179,205	7,571,154	7,179,205	7,571,154
REVERSIONS	-254	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	168,501	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-168,500	0	0	0	0	0
TREASURER'S INTEREST DISTRIB	241	0	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>7,179,280</b>	<b>7,516,293</b>	<b>7,179,205</b>	<b>7,571,154</b>	<b>7,179,205</b>	<b>7,571,154</b>
<b>EXPENDITURES:</b>						
OPERATING	8,084	8,095	8,009	7,751	8,009	7,751
REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS	7,071,196	7,408,198	7,071,196	7,463,403	7,071,196	7,463,403
RPDP ADMIN TRAINING	100,000	100,000	100,000	100,000	100,000	100,000
<b>TOTAL EXPENDITURES:</b>	<b>7,179,280</b>	<b>7,516,293</b>	<b>7,179,205</b>	<b>7,571,154</b>	<b>7,179,205</b>	<b>7,571,154</b>
<b>PERCENT CHANGE:</b>		<b>4.69%</b>	<b>-4.48%</b>	<b>0.73%</b>	<b>0.00%</b>	<b>0.00%</b>