

**GOED - WORKFORCE INNOVATIONS FOR A NEW NEVADA ACCT
101-1531**

PROGRAM DESCRIPTION

The Workforce Innovations for the New Nevada account was established as a result of the approval of Assembly Bill 1 of the 29th Special Session of the Nevada Legislature. The legislation requires the Governor's Office of Economic Development to engage industry and educational partners to create, customize or expand programs to provide responsive workforce development training opportunities in targeted skill areas needed by companies in the state. The legislation was inspired by the need for workforce training infrastructure and solutions in Nevada's emerging sectors such as advanced manufacturing and technology. Statutory Authority: NRS 231.141 through NRS 231.152.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,500,000	0	1,500,000	0	22,956	0
BALANCE FORWARD FROM PREVIOUS YEAR	3,149,322	1,477,044	0	0	1,477,044	0
BALANCE FORWARD TO NEW YEAR	-1,477,044	0	0	0	0	0
TRANS FROM DETR	125,000	1,375,000	0	0	0	0
TOTAL RESOURCES:	3,297,278	2,852,044	1,500,000	0	1,500,000	0
EXPENDITURES:						
GRANTS TO AUTHORIZED PROVIDERS	147,956	2,852,044	22,956	0	22,956	0
RESERVE	0	0	1,477,044	0	1,477,044	0
RESERVE FOR REVERSION TO GENERAL FUND	3,149,322	0	0	0	0	0
TOTAL EXPENDITURES:	3,297,278	2,852,044	1,500,000	0	1,500,000	0

ENHANCEMENT

E127 ECONOMIC OPPORTUNITY & SKILLED WORKFORCE

This request funds the start-up and support costs for expanding programs for Workforce and Economic Development including support costs for the new Workforce Incentive Grant to be awarded to community colleges.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	12,000,000	0	12,000,000
TOTAL RESOURCES:	0	0	0	12,000,000	0	12,000,000
EXPENDITURES:						
WORKFORCE INCENTIVES GRANTS	0	0	0	12,000,000	0	12,000,000
TOTAL EXPENDITURES:	0	0	0	12,000,000	0	12,000,000

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SUMMARY

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BALANCE FORWARD TO NEW YEAR	-1,477,044	0	0	0	0	0
TRANS FROM DETR	125,000	1,375,000	0	0	0	0
TOTAL RESOURCES:	3,297,278	2,852,044	1,500,000	12,000,000	1,500,000	12,000,000
EXPENDITURES:						
GRANTS TO AUTHORIZED PROVIDERS	147,956	2,852,044	22,956	0	22,956	0
WORKFORCE INCENTIVES GRANTS	0	0	0	12,000,000	0	12,000,000
RESERVE	0	0	1,477,044	0	1,477,044	0
RESERVE FOR REVERSION TO GENERAL FUND	3,149,322	0	0	0	0	0
TOTAL EXPENDITURES:	3,297,278	2,852,044	1,500,000	12,000,000	1,500,000	12,000,000
PERCENT CHANGE:		-13.50%	-47.41%	320.75%	0.00%	0.00%