

ADMINISTRATION - FEDERAL SURPLUS PROPERTY PROGRAM

718-1367

PROGRAM DESCRIPTION

The Federal Surplus Property Program account was created pursuant to NRS 333.490 and functions to procure and distribute federal surplus property to eligible institutions and organizations. Eligible organizations include state agencies, departments and political subdivisions. Statutory Authority: NRS 333.490, NRS 333.495.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	40,395	62,987	74,408	74,408	89,242	89,239
BALANCE FORWARD TO NEW YEAR	-62,986	0	0	0	0	0
SERVICE & HANDLING CHARGE-A	23,152	15,259	15,259	15,259	15,259	15,259
TREASURER'S INTEREST DISTRIB	456	1,000	1,000	1,000	1,000	1,000
TOTAL RESOURCES:	1,017	79,246	90,667	90,667	105,501	105,498
EXPENDITURES:						
OUT-OF-STATE TRAVEL	0	2,220	0	0	0	0
OPERATING	803	2,006	1,211	1,214	1,211	1,214
RESERVE	0	74,408	89,242	89,239	104,076	104,070
STATEWIDE COST ALLOCATION PLAN	214	612	214	214	214	214
TOTAL EXPENDITURES:	1,017	79,246	90,667	90,667	105,501	105,498

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-398	-1,653
TOTAL RESOURCES:	0	0	0	0	-398	-1,653
EXPENDITURES:						
OPERATING	0	0	0	-22	0	-22
RESERVE	0	0	-398	-1,653	-796	-4,070
STATEWIDE COST ALLOCATION PLAN	0	0	398	1,675	398	2,439

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TOTAL EXPENDITURES:	0	0	0	0	-398	-1,653

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	40,395	62,987	74,408	74,408	88,844	87,586
BALANCE FORWARD TO NEW YEAR	-62,986	0	0	0	0	0
SERVICE & HANDLING CHARGE-A	23,152	15,259	15,259	15,259	15,259	15,259
TREASURER'S INTEREST DISTRIB	456	1,000	1,000	1,000	1,000	1,000
TOTAL RESOURCES:	1,017	79,246	90,667	90,667	105,103	103,845
EXPENDITURES:						
OUT-OF-STATE TRAVEL	0	2,220	0	0	0	0
OPERATING	803	2,006	1,211	1,192	1,211	1,192
RESERVE	0	74,408	88,844	87,586	103,280	100,000
STATEWIDE COST ALLOCATION PLAN	214	612	612	1,889	612	2,653
TOTAL EXPENDITURES:	1,017	79,246	90,667	90,667	105,103	103,845
PERCENT CHANGE:		7,692.13%	14.41%	14.41%	15.92%	14.53%