

**HHS-ADSD - COMMISSION FOR PERSONS WHO ARE DEAF
101-1006**

PROGRAM DESCRIPTION

The Nevada Commission for Persons Who are Deaf and Hard of Hearing is authorized to: 1) review services and practices of all state and local governmental entities relating to persons who are deaf, hard of hearing or speech impaired and advise those entities directly; and 2) provide persons who are deaf, hard of hearing or speech impaired with information concerning services and resources that promote equality of opportunity for such persons. Statutory Authority: NRS 427A.750.

BASE

This request continues funding for operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	25,000	25,000	26,528	26,528	26,528	26,528
REVERSIONS	-8,010	0	0	0	0	0
TOTAL RESOURCES:	16,990	25,000	26,528	26,528	26,528	26,528
EXPENDITURES:						
COMMISSION EXPENSES	16,990	25,000	26,528	26,528	26,528	26,528
TOTAL EXPENDITURES:	16,990	25,000	26,528	26,528	26,528	26,528

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
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COMMISSION EXPENSES	16,990	25,000	26,528	26,528	26,528	26,528
TOTAL EXPENDITURES:	16,990	25,000	26,528	26,528	26,528	26,528
PERCENT CHANGE:		47.15%	6.11%	6.11%	0.00%	0.00%