

Senate Bill No. 511–Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2023-2025 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The sums set forth in sections 2 to 33, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections and for the support of the government of the State of Nevada for Fiscal Year 2023-2024 and Fiscal Year 2024-2025.

	<u>2023-2024</u>	<u>2024-2025</u>
Sec. 2. The Office of the Governor.		
For the support of the:		
Office of the Governor	\$3,769,200	\$3,564,199
Office for New Americans	306,832	335,823
Office of Finance.....	5,079,248	5,637,330
Office of Finance – Special Appropriations	275,000	250,000
Division of Internal Audits.....	1,845,461	1,905,999
SMART 21	3,197,579	3,251,639
Governor’s Mansion.....	578,396	357,565
Agency for Nuclear Projects.....	1,357,558	1,287,632
Office of Energy.....	100	100
Office of Science, Innovation and Technology	12,822,504	4,330,721
Office of Federal Assistance	740,310	748,742



	<u>2023-2024</u>	<u>2024-2025</u>
Sec. 3. The Office of Lieutenant Governor.		
For the support of the:		
Office of the Lieutenant Governor	\$819,686	\$834,317
Office of Small Business Advocacy	\$100	\$100
Sec. 4. The Office of Attorney General.		
For the support of the:		
Attorney General Administration	\$3,542,163	\$6,896,103
Special Litigation Account	908,398	1,146,930
Medicaid Fraud Control Unit	100	100
Crime Prevention	647,201	658,754
Office of the Extradition Coordinator	1,170,623	1,177,547
Bureau of Consumer Protection	705,009	734,130
Advisory Council for Prosecuting Attorneys	10,099	182,432
Grants Unit	44,699	50,144
Victims of Domestic Violence	179,126	205,915
Sec. 5. The Office of Secretary of State.		
For the support of the:		
Office of the Secretary of State	\$21,282,118	\$21,773,177
Help America Vote Act	1,224,115	1,235,179
Sec. 6. The Office of State Treasurer.		
For the support of the Office of the State Treasurer	\$434,669	\$419,788
Sec. 7. The Office of State Controller.		
For the support of the Office of the State Controller	\$5,936,168	\$6,081,458
Sec. 8. Department of Administration.		
For the support of the:		
National Judicial College and National Council of Juvenile and Family Court Judges	\$352,500	\$352,500
Director's Office	42,368	39,339



	<u>2023-2024</u>	<u>2024-2025</u>
State Public Works		
Division - Marlette		
Lake.....	\$100	\$100
State Public Works		
Division - Facility		
Condition and		
Analysis.....	367,775	377,456
State Library.....	2,842,775	2,894,176
Archives and Public		
Records	1,749,120	1,773,998
Sec. 9. Department of Taxation.		
For the support of the		
Department of Taxation	\$39,294,122	\$39,252,197
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission.....	\$459,400	\$351,900
Audit Division.....	7,096,938	7,860,320
Administrative Division.....	32,664,142	34,237,821
Legal Division.....	10,929,834	11,493,389
Research Division	6,481,303	6,731,965
Fiscal Analysis Division.....	4,793,850	4,899,845
Interim Legislative		
Operations	1,924,795	1,940,078
Sec. 11. Supreme Court of Nevada.		
For the support of the:		
Specialty Court.....	\$4,220,943	\$6,827,922
Supreme Court of Nevada....	6,068,299	6,586,168
Supreme Court Law		
Library.....	1,525,410	1,569,838
Senior Justice and Senior		
Judge Program	1,550,749	1,550,894
State Judicial Elected		
Officials.....	25,960,649	26,332,641
Court of Appeals	436,428	461,092
Judicial Department Staff		
Salaries.....	22,014,226	23,256,233
Administrative Office of		
the Courts.....	127,819	2,468,949
Sec. 12. Commission on Judicial Discipline.		
For the support of the		
Commission on Judicial		
Discipline	\$1,217,679	\$1,215,689



Sec. 13. Office of Economic Development in the Office of the Governor.

	<u>2023-2024</u>	<u>2024-2025</u>
For the support of the:		
Office of Economic Development	\$7,653,412	\$7,786,183
Rural Community Development	176,722	180,756
Procurement Outreach Program	261,178	262,401
Knowledge Account	2,500,000	2,500,000

Sec. 14. Department of Tourism and Cultural Affairs.

For the support of the:		
Museums and History Administration	\$241,071	\$231,566
Nevada Historical Society, Reno	327,262	341,138
Nevada State Museum, Carson City	736,598	759,864
Nevada State Museum, Las Vegas	700,343	725,086
Lost City Museum	202,757	216,688
Nevada State Railroad Museums	561,498	583,490
Nevada Arts Council	521,978	615,107
Nevada Humanities	200,000	200,000
Nevada Indian Commission	517,061	666,261
Stewart Indian School Living Legacy	161,059	162,378

Sec. 15. Department of Education.

For the support of the:		
Office of the Superintendent	\$2,807,965	\$2,913,278
Parental Involvement and Family Engagement	163,054	175,731
Office of Early Learning and Development	23,291,482	25,853,686
Literacy Programs	979,997	969,355
Student and School Support	1,746,775	1,783,953
Standards and Instructional Support	1,563,806	3,798,244



	<u>2023-2024</u>	<u>2024-2025</u>
District Support Services.....	\$1,611,767	\$1,757,381
Career and Technical		
Education	751,900	751,900
Continuing Education.....	663,065	663,631
Individuals with		
Disabilities Education		
Act.....	405,827	442,820
Assessments and		
Accountability.....	17,064,508	17,468,746
Educator Effectiveness.....	618,452	670,011
Data Systems		
Management.....	3,193,135	3,948,332
Safe and Respectful		
Learning	1,268,155	1,508,687
Account for Alternative		
Schools.....	125,236	131,728
Sec. 16. Nevada System of Higher Education.		
For the support of the:		
System Administration.....	\$5,098,743	\$5,108,357
Performance Funding		
Pool	0	109,713,106
System Computing		
Center	19,239,579	19,274,776
University Press	468,283	469,533
Special Projects	2,306,730	2,309,400
Business Center North.....	2,225,537	2,233,644
Business Center South.....	2,019,355	2,027,813
University of Nevada,		
Reno	140,775,640	114,223,863
UNR – Intercollegiate		
Athletics	5,522,681	5,526,255
Trust Account for the		
Education of		
Dependent Children	25,000	25,000
UNR – Statewide		
Programs	8,825,654	8,842,795
Agricultural Experiment		
Station	5,776,519	5,792,625
Cooperative Extension		
Service.....	4,311,998	4,328,940
UNR – School of		
Medicine	38,642,430	38,707,057



	<u>2023-2024</u>	<u>2024-2025</u>
Health Laboratory and Research.....	\$1,837,995	\$1,843,099
University of Nevada, Las Vegas.....	209,161,530	169,644,132
UNLV – School of Medicine	42,626,775	42,699,244
UNLV – Intercollegiate Athletics	7,966,752	7,973,867
UNLV – Statewide Programs	3,885,251	3,890,056
UNLV Law School	10,938,806	10,968,314
UNLV Dental School.....	10,537,002	10,589,455
Great Basin College	14,649,803	11,775,042
Nevada State College	30,586,823	24,540,348
Desert Research Institute.....	8,824,979	8,841,730
College of Southern Nevada	97,023,583	77,976,590
Western Nevada College.....	15,617,852	12,539,041
Truckee Meadows Community College.....	35,038,431	28,153,407
Silver State Opportunity Grant Program.....	5,000,000	5,000,000
Prison Education Program.....	408,367	409,333
Western Interstate Commission for Higher Education:		
Administration	370,242	370,950
Loans and Stipends	992,370	997,448

Sec. 17. Department of Health and Human Services.

For the support of the:

Health and Human Services		
Administration	\$1,853,916	\$1,973,049
Grants Management Unit	32,781	34,492
Nevada Governor’s Council on Developmental Disabilities	186,486	186,863
Data Analytics	861,659	902,321
Patient Protection Commission	379,707	383,172
Division of Health Care Financing and Policy:		
Nevada Medicaid	1,164,562,957	1,244,571,933



	<u>2023-2024</u>	<u>2024-2025</u>
Health Care Financing and Policy		
Administration	\$37,868,374	\$37,676,166
Public Option	3,651,537	1,323,043
Nevada Check-Up Program.....	11,636,649	13,024,608
Aging and Disability Services Division:		
Administration	2,211,119	2,370,509
Autism Treatment Assistance Program.....	6,896,987	7,332,984
Home- and Community-Based Services.....	16,945,864	17,077,827
Early Intervention Services.....	38,861,715	39,718,736
Consumer Health Assistance	754,567	775,680
Nevada Commission for Persons Who Are Deaf and Hard of Hearing	26,528	26,528
Desert Regional Center.....	112,338,825	117,859,381
Sierra Regional Center	37,760,551	38,436,063
Rural Regional Center.....	13,547,579	13,743,635
Family Preservation Program.....	2,540,458	2,622,106
FOCIS and MFP	437,698	458,485
Planning, Advocacy and Community Grants.....	8,607,254	8,769,090
Adult Protective Services and Long- Term Care	13,400,373	10,703,771
State Independent Living Council	97,398	102,016
Division of Child and Family Services:		
Community Juvenile Justice Services	4,377,683	4,437,152
Information Services	4,260,987	4,337,895



	<u>2023-2024</u>	<u>2024-2025</u>
Children, Youth and Family Administration	\$5,037,332	\$5,159,734
Nevada Youth Training Center	9,228,450	9,545,090
Caliente Youth Center.....	8,939,507	9,710,204
Rural Child Welfare.....	12,062,814	12,524,226
Youth Alternative Placement.....	1,798,382	1,798,382
Youth Parole Services.....	3,462,921	3,535,703
Northern Nevada Child and Adolescent Services.....	5,012,898	6,675,863
Clark County Child Welfare	68,902,568	70,504,533
Washoe County Child Welfare	19,753,209	19,987,992
Southern Nevada Child and Adolescent Services.....	15,634,505	19,196,487
Summit View Youth Center.....	8,071,799	8,348,011
Family Support Program.....	1,921,753	1,978,478
Victims of Crime.....	3,263,380	3,415,878
Division of Public and Behavioral Health:		
Public Health:		
Office of Health Administration	163,921	163,921
Maternal, Child and Adolescent Health Services.....	873,010	938,505
Community Health Services.....	1,630,053	1,860,716
Emergency Medical Services.....	1,054,424	1,120,158
Immunization Program.....	1,138,789	1,245,440
Health Investigations and Epidemiology	464,985	485,129



	<u>2023-2024</u>	<u>2024-2025</u>
Chronic Disease	\$501,332	\$568,829
Health Care Facilities		
Regulation.....	412,995	412,995
Public Health		
Preparedness		
Program.....	291,587	313,357
Family Planning	2,646,747	2,655,830
Behavioral Health:		
Southern Nevada		
Adult Mental		
Health Services	98,388,510	101,772,500
Northern Nevada		
Adult Mental		
Health Services	24,933,627	25,636,366
Lake's Crossing		
Center.....	14,208,709	14,607,098
Rural Clinics	14,638,775	14,923,160
Behavioral Health		
Prevention and		
Treatment.....	6,051,842	6,151,451
Problem Gambling	2,082,192	2,105,591
Division of Welfare and Supportive Services:		
Welfare		
Administration	16,411,176	15,022,557
Welfare Field Services	55,748,438	57,686,276
Assistance to Aged		
and Blind.....	11,114,462	11,997,668
Temporary Assistance		
for Needy Families	24,607,810	24,607,810
Child Assistance and		
Development.....	2,580,421	2,580,421
Sec. 18. Office of the Military.		
For the support of the:		
Office of the Military	\$5,880,402	\$6,443,617
National Guard Benefits.....	86,067	72,000
Patriot Relief Fund	113,376	113,376
Division of Emergency		
Management.....	766,791	794,936
Homeland Security	158,124	159,617



	<u>2023-2024</u>	<u>2024-2025</u>
Sec. 19. Department of Veterans Services.		
For the support of the:		
Department of Veterans Services.....	\$3,820,285	\$3,941,950
Northern Nevada Veterans Home Account.....	414,944	438,360
Sec. 20. Department of Corrections.		
For the support of the:		
Office of the Director	\$30,403,622	\$30,649,935
Prison Medical Care.....	57,260,035	59,202,772
Correctional Programs.....	9,754,209	10,118,908
Southern Nevada Correctional Center.....	253,689	257,448
Southern Desert Correctional Center.....	31,058,733	31,815,908
Nevada State Prison	117,596	117,596
Northern Nevada Correctional Center.....	30,004,644	31,887,959
Warm Springs Correctional Center.....	2,171,867	2,215,035
Ely State Prison.....	26,477,057	27,560,120
Lovelock Correctional Center.....	28,523,712	29,334,295
Florence McClure Women's Correctional Center.....	19,573,825	20,275,298
Stewart Conservation Camp.....	2,094,378	2,151,068
Ely Conservation Camp	87,906	87,599
Humboldt Conservation Camp.....	1,182,824	154,354
Three Lakes Valley Conservation Camp.....	3,553,250	3,662,543
Jean Conservation Camp.....	1,950,091	2,029,288
Pioche Conservation Camp.....	2,089,365	2,159,718
Carlin Conservation Camp.....	1,676,485	1,728,090
Wells Conservation Camp.....	1,583,627	1,638,814



	<u>2023-2024</u>	<u>2024-2025</u>
Silver Springs		
Conservation Camp.....	\$9,767	\$9,767
Tonopah Conservation		
Camp.....	835,068	183,227
Northern Nevada		
Transitional Housing.....	695,833	715,856
High Desert State Prison	64,143,544	66,221,689
Casa Grande Transitional		
Housing.....	4,046,741	4,128,587
Sec. 21. Department of Business and Industry.		
For the support of the:		
Business and Industry		
Administration	\$953,742	\$973,349
Office of Business and		
Planning	343,840	355,863
Real Estate		
Administration	1,924,286	2,037,851
Office of Labor		
Commissioner	2,535,743	2,500,400
Sec. 22. State Department of Agriculture.		
For the support of the:		
Administrative Services	\$172,630	\$220,234
Plant Health and		
Quarantine Services	523,842	533,695
Veterinary Medical		
Services.....	1,165,796	1,203,249
Predatory Animal and		
Rodent Control.....	913,716	931,733
Nutrition Education		
Programs	738,109	737,773
Livestock Enforcement	402,431	409,340
Commodity Foods		
Distribution	171,312	176,357
Sec. 23. State Department of Conservation and Natural		
Resources.		
For the support of the:		
Conservation and Natural		
Resources		
Administration	\$1,145,498	\$1,177,763
Division of State Parks.....	8,133,950	8,471,091
Nevada Tahoe Regional		
Planning Agency.....	1,881	1,881



	<u>2023-2024</u>	<u>2024-2025</u>
Division of Forestry	\$10,518,589	\$10,830,267
Forest Fire Suppression.....	2,494,792	2,387,929
Forestry Conservation		
Camps	7,514,874	7,836,383
Division of Water		
Resources	9,533,143	9,792,195
Division of State Lands	2,570,327	1,845,704
Division of Natural		
Heritage.....	214,577	217,362
Division of Outdoor		
Recreation	614,000	597,570
Conservation Districts		
Program.....	636,112	667,462
Office of Historic		
Preservation.....	642,207	613,555
Comstock Historic		
District.....	229,276	228,781
Sec. 24. Tahoe Regional Planning Agency.		
For the support of the Tahoe		
Regional Planning		
Agency	\$2,651,979	\$2,668,479
Sec. 25. Department of Wildlife.		
For the support of the:		
Law Enforcement	\$45,801	\$47,411
Fisheries Management.....	151,209	151,149
Game Management	84,201	84,201
Diversity Division	444,762	449,596
Conservation Education	234,227	280,751
Habitat.....	156,332	156,332
Sec. 26. Department of Employment, Training and		
Rehabilitation.		
For the support of the:		
Nevada Equal Rights		
Commission	\$1,756,231	\$1,716,020
Bureau of Vocational		
Rehabilitation.....	3,668,168	3,703,309
Bureau of Services to		
Persons Who Are		
Blind or Visually		
Impaired	566,910	570,360



	<u>2023-2024</u>	<u>2024-2025</u>
Commission on Postsecondary Education	\$526,892	\$494,131
Nevada P20 Workforce Reporting.....	882,293	932,817
Sec. 27. Department of Motor Vehicles. For the support of the:		
Division of Field Services	\$24,355	\$24,355
Division of Central Services and Records	4,854	4,854
Sec. 28. Department of Public Safety. For the support of the:		
Training Division	\$1,048,422	\$1,084,002
Justice Grant.....	208,981	267,294
Nevada Highway Patrol Division.....	60,968	60,968
Dignitary Protection	1,731,629	1,793,042
Investigation Division	6,782,522	6,925,011
State Board of Parole Commissioners.....	3,470,050	3,548,861
Division of Parole and Probation	56,110,472	59,064,723
Central Repository for Nevada Records of Criminal History	316,484	276,725
Child Volunteer Background Checks	15,086	15,086
State Fire Marshal	100	100
Nevada Office of Cyber Defense Coordination	506,030	516,588
Sec. 29. Commission on Ethics. For the support of the		
Commission on Ethics.....	\$274,868	\$282,550
Sec. 30. Public Employees' Benefits Program. For the support of the Public Employees' Benefits Program.....	\$9,813,825	\$10,009,650
Sec. 31. Department of Indigent Defense Services. For the support of the:		
Department of Indigent Defense Services.....	\$4,762,485	\$4,790,991



	<u>2023-2024</u>	<u>2024-2025</u>
Office of the State Public Defender.....	\$1,791,261	\$1,787,851
Sec. 32. Department of Sentencing Policy. For the support of the Department of Sentencing Policy.....	\$720,797	\$750,580
Sec. 33. Peace Officers' Standards and Training Commission. For the support of the Peace Officers' Standards and Training Commission.....	\$2,247,355	\$2,319,470
Sec. 34. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for Fiscal Year 2023-2024 and Fiscal Year 2024-2025: Department of Motor Vehicles:		
Office of the Director	\$2,505,867	\$2,665,884
Administrative Services		
Division.....	10,406,083	10,470,200
Hearings Office	1,379,637	1,396,554
Automation.....	6,339,494	6,180,534
Division of Field Services	9,513,068	10,077,240
Division of Compliance		
Enforcement.....	7,652,380	7,652,419
Division of Central Services and Records	3,415,053	3,406,451
Division of Research and Project Management	2,271,717	2,342,089
Motor Carrier Division.....	1,994,196	2,068,477
Department Transformation Effort	37,905,091	35,066,127
Department of Public Safety:		
Training Division	\$1,100,502	\$1,137,120
Nevada Highway Patrol Division.....	77,322,782	79,907,878
Highway Safety Plan and Administration	435,255	439,602
Investigation Division	431,915	439,994
State Emergency Response Commission	225,270	239,861
Highway Safety Grants Account.....	48,081	48,081



	<u>2023-2024</u>	<u>2024-2025</u>
Department of Business and Industry:		
Nevada Transportation Authority	\$3,842,526	\$4,307,322
Legislative Fund:		
Legislative Counsel Bureau	\$5,000	\$5,000
The Office of the Governor:		
SMART 21	\$742,535	\$755,212

Sec. 35. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive; and

(b) Work-programmed for the two separate fiscal years of the 2023-2025 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada, the Legislative Fund and the Tahoe Regional Planning Agency are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive.

Sec. 36. The sums appropriated to the following budget accounts are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor:

1. Forest Fire Suppression;
2. National Guard Benefits;
3. Maternal, Child and Adolescent Health Services;
4. Immunization Program;
5. Welfare Administration;
6. Welfare Field Services;
7. Temporary Assistance for Needy Families;
8. Assistance to Aged and Blind;



9. Child Assistance and Development;
10. Nevada Medicaid;
11. Health Care Financing and Policy Administration;
12. Nevada Check-Up Program;
13. Rural Child Welfare;
14. Special Litigation Account;
15. Office of the Extradition Coordinator;
16. Clark County Child Welfare;
17. Washoe County Child Welfare;
18. Child Volunteer Background Checks;
19. Agency for Nuclear Projects;
20. Assessments and Accountability;
21. Problem Gambling;
22. Department Transformation Effort;
23. Victims of Crime; and
24. Public Option.

Sec. 37. Of the amounts appropriated by sections 2 to 33, inclusive, of this act, the amounts appropriated in both Fiscal Year 2023-2024 and Fiscal Year 2024-2025 to finance deferred maintenance and extraordinary maintenance projects approved within agency budgets are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 38. Of the amounts appropriated to the Office of Finance in the Office of the Governor by section 2 of this act for the Special Appropriations budget account, a total of \$25,000 in Fiscal Year 2023-2024 is intended to support Civil Air Patrol operations and is available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from Fiscal Year 2023-2024 to Fiscal Year 2024-2025. Any amount so transferred must be used to pay for Civil Air Patrol operations as approved by the Legislature.

Sec. 39. Of the amounts appropriated to the Office of Science, Innovation and Technology in the Office of the Governor by section 2 of this act, \$1,000,000 in Fiscal Year 2023-2024 and \$1,000,000 in Fiscal Year 2024-2025 to fund the development and improvement of broadband for schools and libraries, are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the



recommendation of the Governor. Any amount so transferred must be used to pay for the development and improvement of broadband for schools and libraries as approved by the Legislature.

Sec. 40. Of the amounts appropriated to the Office of Science, Innovation and Technology in the Office of the Governor by section 2 of this act, a total of \$8,530,000 in Fiscal Year 2023-2024 is intended to support grants to establish new or expanded graduate medical education programs and is available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from Fiscal Year 2023-2024 to Fiscal Year 2024-2025. Any amount so transferred must be used to support grants to establish new or expanded graduate medical education programs as approved by the Legislature.

Sec. 41. Of the amounts appropriated to the Office of the Secretary of State pursuant to section 5 of this act, \$3,076,964 in Fiscal Year 2023-2024 and \$3,076,964 in Fiscal Year 2024-2025 to fund credit card processing fees, are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card processing fees as approved by the Legislature.

Sec. 42. Of the amounts appropriated to the Supreme Court of Nevada by section 11 of this act:

1. Except as otherwise provided in subsections 2 to 6, inclusive, the sums appropriated for the Supreme Court of Nevada, Administrative Office of the Courts, Court of Appeals, Senior Justice and Senior Judge Program and Supreme Court Law Library budget accounts may be transferred between fiscal years and between those budget accounts with the approval of the Chief Justice of the Supreme Court and is limited to operating budgets only. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The Supreme Court of Nevada shall report quarterly to the Interim Finance Committee regarding any such transfers between fiscal years and budget accounts.

2. The provisions of subsection 1 do not apply to the sums appropriated for the Specialty Court, State Judicial Elected Officials and Judicial Department Staff Salaries budget accounts.



3. The Supreme Court of Nevada shall not request from the Interim Finance Committee additional money from the Contingency Account in the State General Fund or a supplemental appropriation for the Judicial Department Staff Salaries budget account.

4. The amounts of \$650,000 in Fiscal Year 2023-2024 and \$650,000 in Fiscal Year 2024-2025 to fund the implementation of a new statewide digital evidence management system are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the Supreme Court of Nevada budget account from one fiscal year to the other. Any amount so transferred must be used for the implementation of a new statewide digital evidence management system as approved by the Legislature. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2025, and must be reverted to the State General Fund on or before September 19, 2025.

5. The amount of \$1,400,000 in Fiscal Year 2023-2024 to build a hybrid training facility at the Supreme Court Law Library in the Carson City Supreme Court building, if not committed for expenditure by June 30, 2024, must be transferred to Fiscal Year 2024-2025 in the Supreme Court of Nevada budget account as soon as practicable after June 30, 2024. Any amount so transferred must be used to build a hybrid training facility at the Supreme Court Law Library in the Carson City Supreme Court building in Fiscal Year 2024-2025 as approved by the Legislature. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2025, and must be reverted to the State General Fund on or before September 19, 2025.

6. The amount of \$365,431 in Fiscal Year 2023-2024 to complete Multi-County Integrated Justice Information System projects, if not committed for expenditure by June 30, 2024, must be transferred to Fiscal Year 2024-2025 in the Administrative Office of the Courts budget account as soon as practicable after June 30, 2024. Any amount so transferred must be used to complete Multi-County Integrated Justice Information System projects in Fiscal Year 2024-2025 as approved by the Legislature. Notwithstanding



the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2025, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 43. Of the amounts appropriated to the State Department of Conservation and Natural Resources by section 23 of this act for the Conservation and Natural Resources Administration budget account, \$179,680 in Fiscal Year 2023-2024 and \$179,680 in Fiscal Year 2024-2025 to fund contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool, are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool as approved by the Legislature.

Sec. 44. Of the amounts appropriated to the State Department of Conservation and Natural Resources by section 23 of this act for the Division of State Lands budget account, \$840,284 in Fiscal Year 2023-2024 and \$63,000 in Fiscal Year 2024-2025 to replace the Division's land management system, are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for replacement of the Division's land management system as approved by the Legislature.

Sec. 45. Of the amounts appropriated to the Department of Motor Vehicles by section 34 of this act for the Administrative Services Division budget account, \$2,000,000 in Fiscal Year 2023-2024 and \$2,000,000 in Fiscal Year 2024-2025 to fund credit card fees are available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card fees as approved by the Legislature.



Sec. 46. Any remaining balance of the \$1,000,000 appropriation from the State General Fund approved by the 2015 Legislature for sagebrush habitat improvement projects does not revert to the State General Fund.

Sec. 47. Any money remaining in the Knowledge Account created by NRS 231.1592 and the Account for the Nevada Main Street Program created by NRS 231.1536 at the end of Fiscal Year 2022-2023 and any remaining portion of any appropriations made to those Accounts for the 2021-2023 biennium do not revert to the State General Fund. The balance in those Accounts and any portion of appropriations remaining at the end of Fiscal Year 2022-2023 must be carried forward to Fiscal Year 2023-2024. Any balance in those Accounts and any portion of appropriations made to those Accounts remaining at the end of Fiscal Year 2023-2024 and Fiscal Year 2024-2025, respectively, must be carried forward.

Sec. 48. Any remaining balance of the appropriation made to the Nevada System of Higher Education by section 16 of this act for the Trust Account for the Education of Dependent Children budget account does not revert to the State General Fund pursuant to NRS 396.545.

Sec. 49. 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants received by the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year of the 2023-2025 biennium may be carried forward for a maximum of 2 fiscal years, after which time any unexpended amounts must be reverted to the State General Fund.

2. All money appropriated by section 16 of this act, other than the amounts described in subsection 1 to match documented research grants, is subject to the provisions of section 86 of this act.

Sec. 50. The sums appropriated by this act to any division, agency or section of any department of the State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. Such transfers are limited only to those activities which are supported by appropriations from the State General Fund or the State Highway Fund.

Sec. 51. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2023-2024



and Fiscal Year 2024-2025, and may be transferred among the various budget accounts of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations and from one fiscal year to the other with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 52. The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 17 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 53. The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid and the Nevada Check-Up Program budget accounts may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 54. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services by section 17 of this act for the Summit View Youth Center, Caliente Youth Center and the Nevada Youth Training Center budget accounts may be transferred among those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 55. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services by section 17 of this act for the Northern Nevada Child and Adolescent Services and Southern Nevada Child and Adolescent Services budget accounts may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 56. The sums appropriated to the Division of Public and Behavioral Health of the Department of Health and Human Services by section 17 of this act for the Southern Nevada Adult Mental Health Services, Northern Nevada Adult Mental Health Services and Lake's Crossing Center budget accounts may be transferred among those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.



Sec. 57. 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using a different source of funding to pay the providers of services if the persons previously served by a division no longer require the provision of services from the division.

2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services of the United States Department of Health and Human Services and authorized by the State Plan for Medicaid, must:

(a) Be used to pay administrative and related costs and the State's share of the cost for participation in the private hospital collaborative upper payment limit program. Any remaining money to pay the State's share of the cost for participation in the private hospital collaborative upper payment limit program must be transferred not later than September 30 of the following fiscal year for the benefit of the upper payment limit program.

(b) After being used to satisfy the requirements of paragraph (a), be:

(1) Reserved for reversion to the State General Fund and reverted to the State General Fund at the end of each fiscal year of the 2023-2025 biennium; or

(2) Transferred to the Fund for a Healthy Nevada created by NRS 439.620 at the end of each fiscal year of the 2023-2025 biennium.

Sec. 58. The sums appropriated to the Aging and Disability Services Division of the Department of Health and Human Services by section 17 of this act for the Desert Regional Center, Sierra Regional Center and Rural Regional Center budget accounts may be transferred among those budget accounts for residential support, family support and respite and jobs and day training services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 59. The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid and Nevada Check-Up Program budget accounts may be transferred to the Health Care Financing and Policy Administration budget account with the approval of the Interim Finance Committee upon



recommendation of the Governor. Money may only be transferred to the Health Care Financing and Policy Administration budget account pursuant to this section for personnel and administrative costs necessary for implementing the provisions of NRS 422.401 to 422.406, inclusive, in Fiscal Year 2023-2024 and Fiscal Year 2024-2025 upon submittal of an analysis demonstrating savings in the Nevada Medicaid and Nevada Check-Up Program budget accounts resulting from the provisions of NRS 422.401 to 422.406, inclusive.

Sec. 60. The sums appropriated to the Nevada System of Higher Education by section 16 of this act may be transferred among the various budget accounts of the Nevada System of Higher Education included in the Executive Budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 61. 1. The sum appropriated to the Nevada System of Higher Education by section 16 of this act for the Performance Funding Pool budget account for Fiscal Year 2024-2025 may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2024-2025 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. Any balance of money appropriated for Fiscal Year 2024-2025 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2024-2025 pursuant to subsection 1 may be carried forward to Fiscal Year 2025-2026 for transfer to the respective formula-funded budget accounts in Fiscal Year 2025-2026 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

3. Any remaining balance of money appropriated for Fiscal Year 2024-2025 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2024-2025 or Fiscal Year 2025-2026 may be carried forward to Fiscal Year 2026-2027 for transfer to the Nevada System of Higher Education in Fiscal Year 2026-2027 to be used for system-wide, need-based student financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 62. 1. Except as otherwise provided in subsection 2, the sums appropriated to the Department of Corrections by section 20 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

2. The provisions of subsection 1 do not apply to appropriations to the Department for deferred maintenance and



extraordinary maintenance projects transferred pursuant to section 37 of this act.

Sec. 63. The sums appropriated to the Public Employees' Benefits Program pursuant to section 30 of this act may only be expended for the purposes of funding additional health savings accounts or health reimbursement arrangement contributions for active state employees in Fiscal Year 2023-2024 and Fiscal Year 2024-2025 and any funds not distributed to active state employees must be reverted to the State General Fund at the end of Fiscal Year 2023-2024 and Fiscal Year 2024-2025, respectively.

Sec. 64. It is the intent of the Legislature that the amounts appropriated by section 17 of this act to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and the Nevada Check-Up Program budget accounts must be expended in such a manner as to continue the current service delivery model for prescription drugs in which persons enrolled in Medicaid and Check-Up managed care programs receive prescription drugs through a Medicaid managed care organization in the 2023-2025 biennium.

Sec. 65. Except as otherwise provided in this section, the total sums appropriated by section 17 of this act to each of the budget accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 36 of this act, except for the sums appropriated for the Welfare Administration, Welfare Field Services, Assistance to Aged and Blind and Health Care Financing and Policy Administration budget accounts, are limits. The Division of Health Care Financing and Policy or the Division of Welfare and Supportive Services shall not request additional money for these programs, except for:

1. Increased State costs in Fiscal Year 2023-2024 and Fiscal Year 2024-2025 in the event that federal financial participation rates are less than the amounts approved by the Legislature effective on October 1, 2023;

2. Costs related to additional services or populations which are mandated by the Federal Government on or after October 1, 2023, and which are not specifically funded in the Nevada Medicaid budget account in Fiscal Year 2023-2024 and Fiscal Year 2024-2025;

3. Costs related to the Medicaid county match and waiver populations that exceed the 8-cent county reimbursement cap established pursuant to NRS 428.285;



4. Increased State costs in Fiscal Year 2023-2024 and Fiscal Year 2024-2025, in the event that the annual allocation of federal Temporary Assistance for Needy Families block grant funds is lower than the amounts approved by the Legislature for either fiscal year;

5. Increased State costs in Fiscal Year 2023-2024 and Fiscal Year 2024-2025 due to federal changes in the payment structure of Nevada Medicaid or the Nevada Check-Up Program; or

6. Increased State costs in Fiscal Year 2023-2024 and Fiscal Year 2024-2025 due to higher than budgeted prescription drug costs for fee-for-service participants.

Sec. 66. Except as otherwise provided in this section, the sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services by section 17 of this act for the Clark County Child Welfare and Washoe County Child Welfare budget accounts for the purpose of providing respite and block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs, except that the Division may request additional sums for the adoption assistance programs described in NRS 432B.219.

Sec. 67. Of the amounts appropriated to the Aging and Disability Services Division of the Department of Health and Human Services by section 17 of this act for the Home- and Community-Based Services budget account to fund an increase in the rates paid to providers of personal care services for the Community Options Program for the Elderly and the Personal Care Services Program, not less than \$16 of the \$25 per hour reimbursement rate received by providers must be paid as an hourly wage to direct care workers.

Sec. 68. Of the amounts appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Medicaid budget account to fund an increase in the rates paid to providers of personal care services, not less than \$16 of the \$25 per hour reimbursement rate received by providers must be paid as an hourly wage to direct care workers.

Sec. 69. Notwithstanding the provisions of paragraph (a) of subsection 1 of NRS 422.27497, the Director of the Department of Health and Human Services shall establish rates of reimbursement which are provided on a fee-for-service basis for applied behavior analysis services, as defined in NRS 422.27497, for the Nevada



Medicaid and Nevada Check-Up Program budget accounts as approved by the Legislature.

Sec. 70. In addition to the requirements of NRS 353.225, for Fiscal Year 2023-2024 and Fiscal Year 2024-2025, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 71. 1. If the Director of the State Department of Conservation and Natural Resources determines in Fiscal Year 2023-2024 or Fiscal Year 2024-2025 that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fires or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Office of Finance in the Office of the Governor only for expenses incurred in the suppression of fires or response to emergencies charged to the Forest Fire Suppression budget account of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in activities relating to the suppression of fires or response to emergencies.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.



4. Any money which is temporarily advanced from the State General Fund to the Forest Fire Suppression budget account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year in which the temporary advance was approved.

Sec. 72. 1. If the Governor orders the Nevada National Guard into active service as described in NRS 412.122 for an emergency, as defined in subsection 1 of NRS 353.263, in Fiscal Year 2023-2024 or Fiscal Year 2024-2025 and the Adjutant General of the Office of the Military determines expenditures will be required, the Adjutant General may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Office of Finance in the Office of the Governor.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Office of Finance in the Office of the Governor for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$50,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to a budget account pursuant to subsection 2 must be repaid as soon as possible, and the repayment must come from the Emergency Account created by NRS 353.263.

Sec. 73. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$50,000 for Fiscal Year 2023-2024 for allocation to the State Department of Agriculture to fund additional contract fiscal support for the Administrative Services budget account. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon demonstration of need by the State Department of Agriculture for additional contract fiscal support.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2024, by the entity to which the appropriation is made or any entity



to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2024, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2024.

Sec. 74. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$2,352,270 for Fiscal Year 2024-2025 for allocation to the Aging and Disability Services Division of the Department of Health and Human Services for staffing and associated operating costs related to the community-based care programs caseload within the Home- and Community-Based Services budget account. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon demonstration by the Aging and Disability Services Division of efforts in hiring new positions and of funding needed in Fiscal Year 2024-2025.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 75. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$2,418,818 for Fiscal Year 2024-2025 for allocation to the Aging and Disability Services Division of the Department of Health and Human Services for staffing and associated operating costs for the Adult Protective Services program caseload within the Adult Protective Services and Long-Term Care budget account. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon demonstration by the Aging and Disability Services Division of efforts in hiring new positions and of funding needed in Fiscal Year 2024-2025.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30,



2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 76. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,468,609 for Fiscal Year 2024-2025 for allocation to the Aging and Disability Services Division of the Department of Health and Human Services for staffing and associated operating costs related to the Long-Term Care Ombudsman program caseload within the Adult Protective Services and Long-Term Care budget account. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon demonstration by the Aging and Disability Services Division of efforts in hiring new positions and of funding needed in Fiscal Year 2024-2025.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 77. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$638,472 for Fiscal Year 2023-2024 and the sum of \$586,956 for Fiscal Year 2024-2025 for allocation to the Division of Child and Family Services of the Department of Health and Human Services to fund personnel and associated expenditures at Desert Willow Treatment Center within the Southern Nevada Child and Adolescent Services budget account. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon demonstration of need by the Division of Child and Family Services.

2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30 of



the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2024, and September 19, 2025, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2024, and September 19, 2025, respectively.

Sec. 78. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,723,840 for Fiscal Year 2024-2025 for allocation to the Department of Corrections for staffing and operational costs for the reopening of the Tonopah Conservation Camp. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon demonstration by the Department of Corrections that the facility should reopen in Fiscal Year 2024-2025.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 79. There is hereby appropriated from the State General Fund to the Public Employees' Retirement Board the sum of \$181,158 to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2023-2024 and Fiscal Year 2024-2025.

Sec. 80. There is hereby appropriated from the State General Fund to the Legislative Fund created by NRS 218A.150 the sum of \$14,938,517 for the costs of the 82nd Legislative Session.

Sec. 81. 1. There is hereby appropriated from the State General Fund to the Public Employees' Benefits Program the sum of \$2,002,556 for Fiscal Year 2023-2024 and the sum of \$2,045,411 for Fiscal Year 2024-2025 to provide active state employees with life insurance coverage of \$25,000 and retired state employees with life insurance coverage of \$12,500 based on the funding provided



through the plan of the Public Employees' Benefits Program and this appropriation.

2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30, of the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2024, and September 19, 2025, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2024, and September 19, 2025, respectively.

Sec. 82. 1. There is hereby appropriated from the State General Fund to the Department of Transportation the sum of \$6,858,109 for Fiscal Year 2023-2024, which is available for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, for the continuing costs of the replacement of the Nevada Shared Radio System, and may be transferred within the same budget account from one fiscal year to the other upon the recommendation of the Governor.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 83. Section 1 of chapter 463, Statutes of Nevada 2021, at page 2875, is hereby amended to read as follows:

Section 1. 1. There is hereby appropriated from the State General Fund to the Department of Corrections the sum of \$2,189,808 for an upgrade to the Offender Management System.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, ~~2023,~~ 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any



manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~15, 2023,~~ **19, 2025**, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~15, 2023,~~ **19, 2025**.

Sec. 84. Section 2 of chapter 463, Statutes of Nevada 2021, at page 2875, is hereby amended to read as follows:

Sec. 2. 1. There is hereby appropriated from the State General Fund to the Department of Corrections the sum of \$1,436,720 for the reintegration of the Offender Sentence Management System into the Nevada Offender Tracking Information System.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, ~~2023,~~ **2025**, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~15, 2023,~~ **19, 2025**, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~15, 2023,~~ **19, 2025**.

Sec. 85. Section 29.63 of chapter 545, Statutes of Nevada 2021, at page 3715 is hereby amended to read as follows:

Sec. 29.63. 1. There is hereby appropriated from the State General Fund to the Office of Federal Assistance created by section 8 of ~~this act~~ **chapter 545, Statutes of Nevada 2021, at page 3703**, the sum of \$1,091,010 in Fiscal Year 2022-2023 for personnel and operating costs and the costs of upgrades to the grant management system related to carrying out the provisions of ~~this act,~~ **chapter 545, Statutes of Nevada 2021, at page 3701**.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, ~~2023,~~ **2025**, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after



September ~~[15, 2023,]~~ 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~[15, 2023,]~~ 19, 2025.

Sec. 86. 1. Except as otherwise provided in this section and sections 47, 48, 49, 61 and 79 of this act, any balances of the appropriations made in this act for Fiscal Year 2023-2024 and Fiscal Year 2024-2025 must not be committed for expenditure after June 30 of each fiscal year, respectively, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2024, and September 19, 2025, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and, except as otherwise provided in subsection 2, must be reverted to the fund from which it was appropriated on or before September 20, 2024, and September 19, 2025, respectively.

2. Any balance of the appropriations made to the Legislative Fund by sections 10 and 80 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 87. The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2023-2025 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Office of Finance in the Office of the Governor from the previous fiscal year until the third Friday in September immediately following the end of the fiscal year.

Sec. 88. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 89. The State Controller shall pay the annual salaries of Supreme Court Justices, Court of Appeals Judges, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that



calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 90. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 82nd Session of the Nevada Legislature for Fiscal Year 2023-2024 or Fiscal Year 2024-2025, the Chief of the Budget Division of the Office of Finance in the Office of the Governor shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$150,000,000 for Fiscal Year 2023-2024 or Fiscal Year 2024-2025, the Governor, pursuant to NRS 353.225, may direct the Chief of the Budget Division of the Office of Finance in the Office of the Governor to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

Sec. 91. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 92. If the name of an officer or agency has been changed or the responsibilities of an officer or agency have been transferred pursuant to the provisions of another act enacted by the 82nd Session of the Legislature and approved by the Governor and the change in name or transfer of duties is not indicated in this act, any reference to that officer or agency in this act shall be deemed to refer to the officer or agency the name of which or duties of which have been changed or transferred by the other act.



Sec. 93. 1. This section and sections 46, 47, 80, 83 to 86, inclusive, and 92 of this act become effective upon passage and approval.

2. Sections 1 to 45, inclusive, 48 to 66, inclusive, 69 to 79, inclusive, 81, 87 to 91, inclusive, of this act become effective on July 1, 2023.

3. Section 82 of this act becomes effective on July 1, 2023, if and only if, Assembly Bill No. 477 of this session is not enacted by the Legislature and does not become effective.

4. Section 67 of this act becomes effective on January 1, 2024.

5. Section 68 of this act becomes effective on the date on which the Director of the Department of Health and Human Services provides written notification to the Director of the Legislative Counsel Bureau that Nevada Medicaid has received federal approval to pay an enhanced rate of at least \$25 per hour to providers of personal care services, but not earlier than January 1, 2024.

