

Senate Bill No. 504–Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2023-2025 biennium; authorizing the collection of certain amounts from the counties in the 2023-2025 biennium for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2023-2024</u>	<u>2024-2025</u>
Governor’s Office:		
Agency for Nuclear Projects	\$550,000	\$550,000
Office of the Governor	658,486	660,386
Office for New Americans	21,880	0
Washington Office	252,000	252,000
COVID-19 Relief Programs	1,789,303,531	482,959,616
Office of Federal Assistance	99,934	100,281
Nevada Athletic Commission	4,494,591	4,568,633
Office of Energy	6,108,885	1,605,177
Renewable Energy, Efficiency and Conservation Loan	1,249,314	1,211,972
Renewable Energy Account	18,260,490	18,564,714
Office of Science, Innovation and Technology	372,587,605	60,006,837
Office of Finance – Budget Division	2,072,606	2,099,096
Office of Finance – Division of Internal Audits	111,412	117,493
Lieutenant Governor’s Office:		
Office of Small Business Advocacy	\$309,161	\$321,159



	<u>2023-2024</u>	<u>2024-2025</u>
Commission on Ethics:		
Commission on Ethics	\$887,122	\$900,130
Attorney General's Office:		
Office of the Extradition		
Coordinator	\$58,929	\$61,172
Attorney General		
Administration	30,470,636	27,526,378
Special Litigation Account	1,376,229	1,158,178
Workers' Compensation Fraud	7,116,012	6,953,912
Crime Prevention	77,642	79,218
Medicaid Fraud Control Unit	4,577,848	4,609,700
Bureau of Consumer		
Protection	8,561,347	7,977,615
Grants Unit	7,211,483	4,541,623
Advisory Council for		
Prosecuting Attorneys	195,156	23,735
Victims of Domestic Violence	287,574	267,909
Forfeiture	11,541	11,012
Attorney General Tort Claims		
Fund	7,216,709	8,516,368
National Settlement		
Administration	1,203,381	0
State Settlements	1,848,662	1,683,896
Consumer Protection Legal		
Account	6,074,047	6,177,428
Office of the State Controller:		
Controller's Office	\$898,425	\$907,753
Debt Recovery Account	1,028,440	1,137,291
Office of the Secretary of State:		
Secretary of State	\$460,698	\$466,488
Help America Vote Act	6,103,665	6,111,597
Office of the State Treasurer:		
State Treasurer	\$3,203,712	\$3,366,767
Higher Education Tuition		
Administration	770,405	784,876
Bond Interest and Redemption	590,750,695	691,892,024
Municipal Bond Bank		
Revenue	3,389,187	3,383,606
Municipal Bond Bank Debt		
Service	3,429,037	3,423,287
Millennium Scholarship		
Administration	477,154	479,552



	<u>2023-2024</u>	<u>2024-2025</u>
Nevada College Savings Trust	\$2,418,741	\$2,463,579
Endowment Account	18,335,783	21,027,178
Unclaimed Property	2,589,025	2,611,416
Department of Administration:		
Director's Office	\$876,223	\$828,603
Deferred Compensation		
Committee	544,332	576,125
Hearings Division	6,544,725	6,605,701
Insurance and Loss Prevention	49,892,724	54,776,114
Fleet Services Division	6,716,869	7,032,834
Fleet Services Capital		
Purchase	1,788,461	2,473,498
Purchasing Division	7,594,594	6,658,885
Federal Surplus Property		
Program	90,667	103,845
State Public Works Division –		
Administration	937,531	948,419
State Public Works Division –		
Buildings and Grounds	22,666,468	20,239,207
State Public Works Division –		
Engineering and Planning	9,173,268	9,397,915
State Public Works Division –		
Marlette Lake	1,412,314	1,178,436
State Unemployment		
Compensation	5,049,686	3,655,951
Human Resource Management	11,900,257	10,165,044
Agency HR Services	1,581,142	1,249,444
Administrative Services		
Division	4,312,861	4,045,325
Agency IT Services	14,140,827	14,112,641
Office of Chief Information		
Officer	2,342,349	2,333,735
Computer Facility	29,876,268	30,588,896
Data Communications and		
Network Engineering	8,967,415	7,577,777
Telecommunications	3,771,024	4,008,611
Network Transport Services	5,166,843	5,501,795
IT Security	3,458,840	3,988,287
State Library	2,046,132	1,998,141
State Library – Archives and		
Public Records	79,953	14,880



	<u>2023-2024</u>	<u>2024-2025</u>
State Library – Library		
Cooperative	\$424,561	\$345,610
State Library – IPS		
Equipment/Software	22,146	29,711
Mail Services Division	9,154,503	8,630,622
Mail Services Equipment	181,903	206,945
Supreme Court of Nevada:		
Judicial Department Staff		
Salaries	\$155,768	\$157,385
Administrative Office of the		
Courts	17,819,539	10,121,797
Judicial Support, Governance		
and Special Events	808,308	1,010,235
Supreme Court	47,675	47,675
Specialty Court	4,800,089	2,427,255
Senior Justice and Senior		
Judge Program	38,050	38,050
Supreme Court Law Library	2,250	2,250
Department of Tourism and Cultural Affairs:		
Cultural Affairs		
Administration	\$30,677,797	\$50,442,148
Tourism Development Fund	20,547,033	19,205,347
Destination Development	342,394	1,296,349
Museums and History		
Administration	394,739	369,604
Lost City Museum	367,999	372,676
Nevada Historical Society	403,736	423,616
Nevada State Museum, Carson		
City	1,163,941	1,200,740
Nevada State Museum, Las		
Vegas	996,701	1,031,200
Nevada State Railroad		
Museums	1,140,244	1,169,315
Nevada Arts Council	2,717,732	2,654,810
Nevada Indian Commission	20,468,929	376,856
Stewart Indian School Living		
Legacy	267,618	273,273
Office of Economic Development in the Office of the Governor:		
Office of Economic		
Development	\$353,947	\$325,197
Nevada Main Street Program	52,580	27,480
Nevada Film Office	685,067	691,241



	<u>2023-2024</u>	<u>2024-2025</u>
Rural Community Development	\$3,602,156	\$3,602,154
Procurement Outreach Program	486,722	489,950
Nevada SSBCI Program	22,296,274	40,560,790
Knowledge Account	1,887,733	1,941,081
Small Business Enterprise Loan Account	79,000	158,000
Department of Taxation:		
Department of Taxation	\$19,178,769	\$25,915,020
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$509,687	\$559,687
State Printing Office	3,359,936	3,116,815
Peace Officers' Standards and Training Commission:		
Peace Officers' Standards and Training Commission	\$83,680	\$35,962
Department of Veterans Services:		
Department of Veterans Services	\$2,753,590	\$2,835,972
Southern Nevada Veterans Home Account	37,386,609	43,055,138
Northern Nevada Veterans Home Account	16,146,866	23,117,264
Cannabis Compliance Board:		
Marijuana Regulation and Control Account	\$60,440,956	\$61,224,243
Department of Education:		
Career and Technical Education	\$14,110,060	\$14,110,060
Account for Alternative Schools	5,338	5,338
Educator Licensure	4,410,873	4,550,827
Office of Early Learning and Development	23,210,190	22,902,556
Student and School Support Individuals with Disabilities Education Act	183,484,123	183,490,172
District Support Services	90,452,420	90,426,034
Department Support Services	881,627	899,952
Data Systems Management	5,406,290	6,724,238
Standards and Instructional Support	738,015	241,514
	399,944	404,693



	<u>2023-2024</u>	<u>2024-2025</u>
Educator Effectiveness Assessments and	\$15,333,552	\$15,333,552
Accountability	4,652,038	4,637,876
Safe and Respectful Learning	10,681,463	5,686,541
Office of the Superintendent	123,400	28,548
GEAR UP	3,500,000	3,500,000
COVID-19 Funding	1,026,287,933	3,010,925
Continuing Education	7,565,783	7,465,793
State Public Charter School Authority:		
State Public Charter School Authority	\$74,600,663	\$43,321,499
Public Charter School Loan Program	351,034	428,441
Nevada System of Higher Education:		
University of Nevada, Reno	\$118,573,866	\$124,579,187
UNR - School of Medicine	7,762,094	7,641,857
System Administration	226,344	226,344
University of Nevada, Las Vegas	142,240,657	142,809,752
UNLV - School of Medicine Agricultural Experiment Station	5,108,098	5,344,277
Cooperative Extension Service	2,014,835	2,014,835
Trust Account for the Education of Dependent Children	2,096,643	2,096,643
UNLV Law School	19,379	25,641
Great Basin College	6,167,013	6,288,273
UNLV Dental School	5,338,456	5,378,153
Nevada State College	9,329,071	9,576,109
Desert Research Institute	13,588,521	14,041,908
College of Southern Nevada	148,486	148,486
Western Nevada College	45,126,368	46,136,015
Truckee Meadows Community College	5,099,034	5,105,984
Prison Education Program	12,983,099	13,256,301
Western Interstate Commission for Higher Education:	131,303	151,119
Loans and Stipends	\$105,534	\$100,456
Department of Health and Human Services:		
Health and Human Services Administration	\$952,327	\$1,015,293
Developmental Disabilities	714,775	653,333



	<u>2023-2024</u>	<u>2024-2025</u>
Grants Management Unit	\$41,435,140	\$25,638,815
Indigent Hospital Care	73,019,568	73,321,961
Individuals with Disabilities Education Act Part C Compliance	5,331,236	4,144,851
Upper Payment Limit Holding Account	10,416,439	10,441,439
Grief Support Trust Account	130,823	132,013
Data Analytics	2,631,053	2,781,981
Fund for a Resilient Nevada	26,964,178	24,602,664
Division of Health Care Financing and Policy:		
Intergovernmental Transfer Program	\$204,682,953	\$206,893,642
Health Care Financing and Policy Administration	197,132,619	194,533,173
Increased Quality of Nursing Care	44,020,131	44,555,636
Improve Health Care Quality and Access	190,767,099	490,814,763
Nevada Check-Up Program	36,810,603	38,905,244
Nevada Medicaid	5,105,379,939	5,688,654,628
Prescription Drug Rebate	416,267,880	416,267,880
Division of Public and Behavioral Health:		
Behavioral Health:		
Southern Nevada Adult Mental Health Services	\$31,945,776	\$41,107,932
Northern Nevada Adult Mental Health Services	2,399,746	2,401,237
Crisis Response Behavioral Health Administration	45,427,300	24,924,918
Behavioral Health Prevention and Treatment	5,494,353	4,895,237
Alcohol Tax Program	58,887,628	55,821,624
Lake's Crossing Center	2,336,874	2,844,673
Rural Clinics	1,251,195	1,071,954
	3,788,573	3,674,098
Public Health:		
Radiation Control	\$7,098,877	\$6,832,663
Low-Level Radioactive Waste Fund	1,064,681	1,053,237



	<u>2023-2024</u>	<u>2024-2025</u>
Nevada Central Cancer Registry	\$1,085,595	\$1,125,448
Health Statistics and Planning	3,222,217	3,296,717
Environmental Health Services	2,387,531	2,344,605
Immunization Program	26,335,079	6,994,289
WIC Food Supplement	64,328,598	64,298,396
Communicable Diseases	34,506,585	38,676,021
Health Care Facilities Regulation	23,939,338	20,994,243
Health Care Facilities Administrative Penalty	187,161	232,527
Public Health Preparedness Program	12,774,000	12,580,957
Chronic Disease	14,249,233	14,113,219
Health Investigations and Epidemiology	95,879,237	17,869,760
Maternal, Child and Adolescent Health Services	7,381,033	7,279,951
Office of Health Administration	17,949,190	17,951,975
Community Health Services	3,126,081	5,927,182
Emergency Medical Services	388,550	416,290
Marijuana Health Registry	3,273,765	3,416,686
Public Health Improvements	14,070,000	3,060,000
Division of Welfare and Supportive Services:		
Child Care Services	\$3,011,629	\$3,150,526
Welfare Administration	76,338,037	65,390,359
Temporary Assistance for Needy Families	19,402,808	19,954,265
Welfare Field Services	108,904,714	112,713,362
Child Support Enforcement Program	16,468,211	16,620,011
Child Support Federal Reimbursement	30,313,715	29,583,185
Welfare – Child Assistance and Development	216,483,203	115,299,006



	<u>2023-2024</u>	<u>2024-2025</u>
Welfare – Energy Assistance Program	\$35,376,998	\$36,471,164
Aging and Disability Services Division:		
Tobacco Settlement Program	\$7,255,529	\$7,271,106
Administration	12,585,143	10,152,014
Senior Rx and Disability Rx	352,760	358,598
Home- and Community-Based Services	6,378,905	6,002,585
Family Preservation Program	1,160,432	1,160,432
Rural Regional Center	12,811,147	12,867,359
FOCIS and MFP	3,129,190	1,400,540
Planning, Advocacy and Community Grants	50,179,807	21,362,142
Desert Regional Center	135,174,285	128,950,986
Sierra Regional Center	37,642,574	38,193,052
Adult Protective Services and Long-Term Care	5,226,563	3,492,521
State Independent Living Council	338,717	338,717
Early Intervention Services	6,677,930	6,771,783
Autism Treatment Assistance Program	3,773,310	3,821,217
Communication Access Services	5,489,558	5,245,622
Consumer Health Assistance	858,725	865,932
Division of Child and Family Services:		
Community Juvenile Justice Services	\$1,190,809	\$1,192,280
Washoe County Child Welfare	19,478,361	19,322,716
Clark County Child Welfare	57,000,043	56,598,507
Information Services	9,730,871	14,891,444
Children, Youth and Family Administration	34,658,589	11,593,683
Family Support Program	24,594,184	9,867,433
Youth Alternative Placement	2,585,161	2,585,161
Caliente Youth Center	367,773	364,638
Victims of Domestic Violence	7,578,618	6,963,633
Rural Child Welfare	13,699,780	14,117,958
Child Welfare Trust	399,969	456,824
Children’s Trust Account	991,716	854,978
Transition from Foster Care	1,459,676	1,408,236
Review of Death of Children	442,935	369,895



	<u>2023-2024</u>	<u>2024-2025</u>
Nevada Youth Training Center	\$552,793	\$553,926
Summit View Youth Center	281,682	283,184
Youth Parole Services	3,567,664	3,651,163
Northern Nevada Child and Adolescent Services	7,633,261	6,474,765
Southern Nevada Child and Adolescent Services	27,875,140	18,919,644
Victims Services	15,755,293	15,735,833
Victims of Crime	4,632,663	4,539,698
Department of Indigent Defense Services:		
Office of the State Public Defender	\$1,958,428	\$1,954,331
Adjutant General:		
Office of the Military Adjutant General's Special Armory Account	\$27,431,603	\$30,010,928
Patriot Relief Fund	64,218	70,563
Emergency Operations Center	577	41,482
State Active Duty	761,992	669,259
Division of Emergency Management	980,000	830,000
Emergency Management Assistance Grants	4,929,746	5,079,059
Homeland Security	16,453,224	16,619,643
Department of Corrections:	324,318	334,336
Prison Medical Care	\$2,682,221	\$2,682,221
Offenders' Store Fund	30,526,424	28,311,474
Office of the Director	667,213	676,954
Correctional Programs	997,139	997,139
Warm Springs Correctional Center	117,220	118,288
Northern Nevada Correctional Center	1,932,663	1,980,722
Prison Industry	5,715,721	5,198,082
Stewart Conservation Camp	259,296	261,622
Pioche Conservation Camp	135,553	139,576
Northern Nevada Transitional Housing	782,344	782,495
Three Lakes Valley Conservation Camp	195,886	201,935
Prison Ranch	3,640,430	3,411,102



	<u>2023-2024</u>	<u>2024-2025</u>
Southern Desert Correctional Center	\$1,809,968	\$1,866,830
Wells Conservation Camp	96,028	99,679
Humboldt Conservation Camp	70,986	0
Jean Conservation Camp	115,260	117,953
Ely State Prison	1,982,971	2,033,056
Carlin Conservation Camp	106,254	108,723
Tonopah Conservation Camp	38,461	0
Lovelock Correctional Center	1,850,073	1,888,310
Casa Grande Transitional Housing	1,314,965	1,317,818
Florence McClure Women's Correctional Center	1,238,091	1,274,251
High Desert State Prison	3,847,575	3,980,166
Inmate Welfare Account	5,823,660	5,702,072
Commission on Mineral Resources:		
Division of Minerals	\$5,358,293	\$5,312,459
State Department of Agriculture:		
Agriculture		
Registration/Enforcement	\$6,534,362	\$5,707,564
Plant Health and Quarantine Services	42,288	44,491
Livestock Inspection	2,408,711	2,261,415
Veterinary Medical Services	269,723	292,876
Commercial Feed	316,108	362,360
Measurement Standards	6,582,542	6,843,115
Pest, Plant Disease, Noxious Weed Control	1,413,747	1,214,100
Administrative Services	3,947,702	3,730,025
Predatory Animal and Rodent Control	32,501	32,501
Nutrition Education Programs	308,053,246	246,394,477
Dairy Fund	2,806,508	3,098,527
Commodity Foods		
Distribution Program	23,370,935	24,009,212
Livestock Enforcement	307,010	314,461
Public Utilities Commission of Nevada:		
Public Utilities Commission	\$18,325,940	\$17,199,623
Nevada Gaming Control Board:		
Gaming Control Board	\$13,651,509	\$13,672,649
Gaming Control Board Investigation Fund	13,448,187	13,469,327



	<u>2023-2024</u>	<u>2024-2025</u>
Department of Public Safety:		
Division of Parole and Probation	\$11,800,195	\$12,163,773
Investigation Division	1,670,819	1,677,571
Training Division	104,232	107,112
State Fire Marshal	5,338,201	5,594,502
Cigarette Fire Safe Standard and Firefighter Support	63,595	61,950
Traffic Safety	8,756,901	8,756,901
Highway Safety Plan and Administration	3,083,478	3,134,367
Motorcycle Safety Program	1,135,266	1,056,645
Evidence Vault	820,882	851,566
Forfeitures – Law Enforcement	384,159	390,656
NHP K-9 Program	29,047	29,956
Director’s Office	5,498,140	5,710,672
Office of Professional Responsibility	928,952	948,910
Dignitary Protection	72,241	75,513
Justice Assistance Act	1,567,654	1,577,621
Central Repository for Nevada Records of Criminal History	34,537,705	29,374,199
Nevada Highway Patrol Division	8,748,227	8,935,334
Records, Communications and Compliance Division	7,328,256	7,629,679
Highway Safety Grants Account	2,452,685	2,491,042
Capitol Police	3,879,486	3,995,356
State Emergency Response Commission	3,990,341	3,875,052
Justice Assistance Grant Trust Account	1,749,151	1,749,151
Justice Grant	442,630	416,860
Account for Reentry Programs	5,000	5,000
Colorado River Commission of Nevada:		
Colorado River Commission	\$9,305,795	\$8,686,583
Research and Development Account	13,832,120	14,010,803
Power Delivery Project	19,467,396	23,704,177



	<u>2023-2024</u>	<u>2024-2025</u>
Power Marketing Fund	\$33,784,738	\$35,150,826
State Department of Conservation and Natural Resources:		
DEP – Administration	\$12,167,484	\$11,982,157
DEP – Air Quality	11,233,963	11,095,415
DEP – Water Pollution Control	7,890,328	6,954,089
DEP – Materials Management and Corrective Action	20,467,707	20,920,784
DEP – Mining Regulation/Reclamation	6,838,400	6,994,325
DEP – State Revolving Fund – Administration	6,030,257	6,246,198
DEP – Water Quality Planning	4,196,297	4,302,069
DEP – Safe Drinking Water Program	6,019,414	6,047,194
DEP – Industrial Site Cleanup	3,329,953	3,354,441
Division of Natural Heritage	1,096,104	1,140,029
State Environmental Commission	70,081	51,133
Account for Off-Highway Vehicles	4,321,209	3,844,649
Conservation and Natural Resources Administration	998,988	1,011,290
DEP – Water Planning Capital Improvement	19,238	17,178
Water Conservation and Infrastructure	49,753,697	49,756,067
Division of State Parks	14,910,040	14,945,736
Division of Water Resources	5,294,708	2,741,219
Division of State Lands	456,706	468,058
Division of Forestry	4,427,355	4,353,013
Forest Fire Suppression	10,135,535	8,874,135
Forestry Conservation Camps	2,392,876	2,395,268
Office of Historic Preservation	1,112,653	1,121,998
Forestry Nurseries	1,053,557	781,929
Account to Restore the Sagebrush Ecosystem	1,151,155	1,078,668
Environmental Quality Improvement	65,161	65,161
Tahoe Regional Planning Agency:		
Tahoe Regional Planning Agency	\$17,692,908	\$17,692,908



	<u>2023-2024</u>	<u>2024-2025</u>
Department of Wildlife:		
Director's Office	\$10,069,826	\$9,867,703
Data and Technology Services	5,329,667	5,306,304
Conservation Education	4,531,929	4,621,425
Law Enforcement	8,537,102	8,520,480
Game Management	10,629,459	10,337,613
Fisheries Management	13,015,365	10,418,113
Diversity Division	2,014,335	2,050,413
Habitat	12,553,666	12,636,738
Department of Business and Industry:		
Nevada Attorney for Injured Workers	\$4,275,718	\$4,280,925
Employee-Management Relations Board	857,139	718,939
New Markets Performance Guarantee	73,632	68,450
Labor Commissioner	20,178	20,178
Financial Institutions Investigations	1,874,039	1,916,783
Insurance Regulation	22,009,889	23,806,967
Captive Insurers	1,262,475	1,122,525
Common-Interest Communities	7,157,273	7,254,216
Insurance Recovery	209,320	209,320
Real Estate Administration	2,517,642	2,520,031
Real Estate Education and Research	1,411,964	1,392,921
Real Estate Recovery Account	1,006,488	1,006,488
Real Estate Technology	808,338	928,963
Division of Financial Institutions	9,681,416	9,259,154
Account for Affordable Housing	80,218,544	66,731,316
Special Housing Assistance	2,056,772	2,812,420
Home Means Nevada Initiative	250,000,000	125,000,000
Housing Division	6,643,095	6,428,481
Housing Inspection and Compliance	6,070,837	6,134,558
Financial Institutions Audit	346,169	342,615
Division of Mortgage Lending	21,703,616	22,203,891



	<u>2023-2024</u>	<u>2024-2025</u>
Nevada Transportation Authority	\$3,637,792	\$4,030,007
Transportation Authority Administrative Fines	1,515,352	1,560,409
Taxicab Authority	8,518,192	8,080,181
Division of Industrial Relations	10,378,862	9,303,566
Business and Industry Administration	5,365,072	5,492,079
Occupational Safety and Health Enforcement	13,118,887	13,559,820
Private Activity Bonds Self-Insured – Workers’ Compensation	2,071,614	2,094,570
Safety Consultation and Training	551,471	708,158
Mine Safety and Training Weatherization	3,961,917	4,080,664
	2,118,710	2,164,173
	11,820,845	13,082,044
Department of Transportation: Transportation Administration	\$893,425,677	\$894,984,740
Nevada State Infrastructure Bank	261,932	265,605
Bond Construction	151,500,000	0
Department of Motor Vehicles: Records Search	\$12,559,720	\$13,162,689
Automation	6,373,929	6,673,816
Department Transformation Effort	5,000	5,000
Motor Carrier Division	2,847,399	2,925,483
Motor Vehicle Pollution Control	12,074,336	12,290,145
Verification of Insurance	15,291,569	16,156,876
Hearings Office	2,490	2,490
Division of Field Services	48,650,101	50,195,527
Division of Compliance Enforcement	436,864	443,534
Division of Central Services and Records	9,527,524	9,928,424
Office of the Director	3,054,870	3,101,740
Administrative Services Division	8,378,303	8,496,127
License Plate Factory	5,476,520	5,155,068



	<u>2023-2024</u>	<u>2024-2025</u>
Department of Employment, Training and Rehabilitation:		
Nevada Equal Rights Commission	\$1,038,875	\$528,578
Blind Business Enterprise Program	4,724,744	4,818,921
Bureau of Services to Persons Who Are Blind or Visually Impaired	2,578,347	2,555,015
Bureau of Vocational Rehabilitation	18,186,908	18,012,058
Rehabilitation Administration	1,714,362	1,737,271
Disability Adjudication Administration	21,088,705	21,366,158
Research and Analysis	6,732,274	6,778,927
Information Development and Processing	3,361,503	3,435,132
Workforce Development	33,039,457	35,818,312
Employment Security Division Administration	103,541,889	112,523,178
Unemployment Insurance	1,994,547	2,080,959
Employment Security – Special Fund	45,591,555	42,059,287
Commission on Postsecondary Education	45,648,671	57,694,692
Governor’s Office of Workforce Innovation	143,336	149,097
Public Employees’ Retirement System:		
Public Employees’ Retirement System	3,683,905	2,415,906
Public Employees’ Retirement System:		
Public Employees’ Benefits Program:		
Public Employees’ Benefits Program	\$27,789,908	\$22,385,170
Retired Employees’ Group Insurance	\$587,750,211	\$596,110,901
Active Employees’ Group Insurance	64,821,098	68,173,121
	255,161,289	261,871,641
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$23,342,749	\$23,778,649

Sec. 2. 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of



tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products the sum of \$821,832 for Fiscal Year 2023-2024 and the sum of \$840,619 for Fiscal Year 2024-2025 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2023, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2023-2024 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2024, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2024-2025 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$33,905,975 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2023-2024.

2. Expenditure of \$34,300,580 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2024-2025.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal



years by the Nevada Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 20, 2024, and September 19, 2025, respectively, by either the Nevada Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2024, and September 19, 2025, respectively.

Sec. 4. 1. Expenditure of \$675,404 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2023-2024.

2. Expenditure of \$650,109 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2024-2025.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 20, 2024, and September 19, 2025, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2024, and September 19, 2025, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures by the Legislative and Judicial Departments of the State Government, the Public Employees' Retirement System and the Tahoe Regional Planning Agency, must be expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor may, with the approval of the



Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Office of Finance in the Office of the Governor shall reduce any authorization whenever the Chief determines that money to be received will be less than the amounts authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund and the State Printing Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. 1. Except as otherwise provided in sections 8, 11, 13, 14, 15, 17, 18, 26 and 27 of this act and subsection 3 of section 9 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2023-2025 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund, as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, unless:

(a) Such a decrease jeopardizes the receipts of the money from those other sources.

(b) Upon recommendation of the Governor, the office, department, board, agency, commission, institution or program requests and is granted an exemption by the Interim Finance Committee from the requirements of this subsection for all or a portion of the excess appropriated money.

2. In acting upon a request for an exemption pursuant to paragraph (b) of subsection 1, the Interim Finance Committee shall consider, among other things:

(a) The reason provided for the exemption, including, without limitation, the current need for the excess appropriated money; and



(b) The intent of the Legislature in approving the budget for the current biennium.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	<u>Fiscal Year</u> <u>2023-2024</u>	<u>Fiscal Year</u> <u>2024-2025</u>
University of Nevada, Reno	\$118,105,447	\$124,103,152
University of Nevada, Las Vegas	141,106,070	141,663,746
College of Southern Nevada	44,991,044	45,996,043
Western Nevada College	5,033,625	5,039,043
Truckee Meadows Community College	12,971,665	13,244,867
Great Basin College	5,338,456	5,378,153
Nevada State College	13,588,521	14,041,908
UNLV Dental School	9,275,277	9,520,314
UNLV Law School	6,167,013	6,288,273
UNR School of Medicine	7,709,594	7,589,357
UNLV School of Medicine	5,108,098	5,344,277
Prison Education Program	131,303	151,119

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 60 days after each reporting period, with the first reporting period to cover July 1, 2023, to December 31, 2023, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2023-2024 and Fiscal Year 2024-2025, the amounts authorized for the Nevada System of Higher Education, as provided in section 1 of this act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized amounts approved by the Board of Regents of the University of Nevada and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease appropriations from the State General Fund when determining whether a reversion to the State General Fund is



required at the close of Fiscal Year 2023-2024 and Fiscal Year 2024-2025.

Sec. 9. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:

	Fiscal Year <u>2023-2024</u>	Fiscal Year <u>2024-2025</u>
Carson City	\$1,423,965	\$1,441,297
Storey County	102,134	103,377
White Pine County	432,329	409,656
Totals	\$1,958,428	\$1,954,331

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 82nd Session of the Nevada Legislature for employees of the Office of State Public Defender for Fiscal Year 2023-2024 and Fiscal Year 2024-2025.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 10. In Fiscal Year 2023-2024 and Fiscal Year 2024-2025, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 11. Money authorized for expenditure in section 1 of this act by the State Department of Conservation and Natural Resources for the Division of Forestry, the Forestry Conservation Camps and the Forest Fire Suppression budget accounts for the costs of repair and maintenance of fire-fighting and emergency response vehicles may be expended for that purpose.

Sec. 12. 1. Of the amount authorized for expenditure from the COVID-19 Relief Programs budget account that has been balanced forward from Fiscal Year 2022-2023 to Fiscal Year 2023-2024 pursuant to paragraph (b) of subsection 8 of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor shall, not later than September 15, 2023, advance at least 50 percent of an allocation of such authorized money to a state agency or organization for which the allocation has been approved in accordance with the Final Rule of the United States Department



of the Treasury, 31 C.F.R. Part 35, RIN 1505-AC77. The Chief shall make subsequent advances of such an approved allocation to the state agency or organization in Fiscal Year 2023-2024 upon a determination by the Chief that the state agency or organization has demonstrated a sufficient expenditure plan for the allocated money in Fiscal Year 2023-2024 and justified the need for the advance.

2. Of the amount authorized for expenditure from the COVID-19 Relief Programs budget account pursuant to section 1 of this act for Fiscal Year 2023-2024, the Chief of the Budget Division shall, not later than July 31, 2023, advance at least 50 percent of an allocation of such authorized money to a state agency or organization for which the allocation has been approved in accordance with the Final Rule of the United States Department of the Treasury, 31 C.F.R. Part 35, RIN 1505-AC77. The Chief shall make subsequent advances of such an approved allocation to the state agency or organization in Fiscal Year 2023-2024 upon a determination by the Chief that the state agency or organization has demonstrated a sufficient expenditure plan for the allocated money in Fiscal Year 2023-2024 and justified the need for the advance.

3. Of the amount authorized for expenditure from the COVID-19 Relief Programs budget account pursuant to section 1 of this act for Fiscal Year 2024-2025, the Chief of the Budget Division shall advance at least 50 percent of an allocation of such authorized money to a state agency or organization for which an allocation of such money has been approved in accordance with the Final Rule of the United States Department of the Treasury, 31 C.F.R. Part 35, RIN 1505-AC77 by July 31, 2024, if the Chief determines that the state agency or organization has demonstrated a sufficient expenditure plan for the allocated money in Fiscal Year 2024-2025 and justified the need for the advance. The Chief may make an initial advance of at least 50 percent of an allocation after July 31, 2024, if the Chief determines that the state agency or organization has demonstrated a sufficient expenditure plan for the allocated money in Fiscal Year 2024-2025 and justified the need for the advance. The Chief shall make subsequent advances of an approved allocation to the state agency or organization in Fiscal Year 2024-2025 upon a determination by the Chief that the state agency or organization has justified the need for the subsequent advance.

Sec. 13. Money authorized for expenditure in section 1 of this act by the State Department of Conservation and Natural Resources for the Division of Forestry and Forest Fire Suppression budget accounts for support of the incident business unit may be expended for that purpose.



Sec. 14. Money authorized for expenditure in section 1 of this act by the State Department of Conservation and Natural Resources for the Forest Fire Suppression budget account for the support of the incident business unit and up to \$425,000 for the repair and maintenance of fire-fighting and emergency response vehicles that remains unexpended on June 30 of Fiscal Year 2023-2024 or Fiscal Year 2024-2025 may be carried forward to the next fiscal year for those purposes.

Sec. 15. Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loans and Stipends budget account may balance forward to the subsequent fiscal year for expenditure on Health Profession Education Program slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2023-2025 biennium.

Sec. 16. Money deposited in the Emergency Operations Center budget account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2023-2024 and Fiscal Year 2024-2025 may be carried forward to the next fiscal year.

Sec. 17. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2023-2024 or Fiscal Year 2024-2025, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services. This section does not apply to Medicaid funding received, directly or indirectly, as a result of a state plan option related to specialized foster care.

Sec. 18. Money authorized for expenditure in section 8 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

Sec. 19. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program for the Municipal Bond Bank Revenue or Municipal Bond Bank Debt Service budget account of the Office of the State Treasurer. This section only applies to the bond repayment costs of the bonds from the budget accounts prescribed in this section. As used in this section, "bond repayment costs" means the principal, interest and related costs of issuance of the bonds and any other costs related to



the payment of the bonds or compliance with covenants made in connection with those bonds, as estimated by the State Treasurer.

Sec. 20. Notwithstanding the provisions of NRS 334.040, if the Fleet Services Division of the Department of Administration sells a retired vehicle during the 2023-2025 biennium that was purchased with money from an appropriation from the State General Fund, the revenue from such a sale must be deposited in the State General Fund.

Sec. 21. 1. The Public Employees' Benefits Program shall comply with the provisions of NRS 353.220 when projecting funding available in excess of projected budgeted expenditures.

2. Notwithstanding the provisions of NRS 353.220, the Public Employees' Benefits Program, including, without limitation, the Board of the Public Employees' Benefits Program, shall not expend or otherwise obligate reserves, either realized or projected, in excess of the amounts authorized in section 1 of this act for purposes of changing the health benefits available to state and nonstate active employees, retirees and covered dependents over the 2023-2025 biennium without approval of the Interim Finance Committee, upon the recommendation of the Governor.

Sec. 22. To support the Nevada State Infrastructure Bank governed by NRS 408.55048 to 408.55088, inclusive, the use of interest earnings on amounts in the Consolidated Bond Interest and Redemption Fund not needed to meet the requirements of NRS 349.110, in an amount not to exceed the amounts authorized in section 1 of this act in the 2023-2025 biennium plus other adjustments as passed or authorized by the Legislature or Interim Finance Committee, is authorized to be transferred to the Nevada Statewide Infrastructure Bank budget account for personnel and operating expenditures of the Nevada State Infrastructure Bank pursuant to NRS 408.55048 to 408.55088, inclusive.

Sec. 23. It is the intent of the Legislature that the amounts authorized in section 1 of this act for the Nevada Medicaid and the Nevada Check-Up Program budget accounts of the Division of Health Care Financing and Policy of the Department of Health and Human Services must be expended in such a manner as to continue the current service delivery model for prescription drugs in which persons who are enrolled in a Medicaid or Check-Up managed care program receive prescription drugs through a Medicaid managed care organization in the 2023-2025 biennium.

Sec. 24. There is hereby authorized from the State Highway Fund to the Department of Transportation the sum of \$22,059,063



for the continuing costs of the replacement of the Nevada Shared Radio System.

Sec. 25. Of the money authorized for expenditure in section 1 of this act by the Department of Public Safety for the Central Repository for Nevada Records of Criminal History budget account, any fee revenues collected on or before June 30, 2023, that balance forward into the 2023-2025 biennium must be expended before any fee revenues received after June 30, 2023, and State General Fund appropriations may be expended. This section does not apply to appropriations received from the State General Fund for the statewide program to track sexual assault forensic evidence kits established pursuant to NRS 200.3788.

Sec. 26. In addition to the amounts authorized for expenditure in section 1 of this act, if the Division of Child and Family Services of the Department of Health and Human Services receives additional money not appropriated from the State General Fund or the State Highway Fund during Fiscal Year 2023-2024 or Fiscal Year 2024-2025 for the Victims of Crime budget account, the Division may accept the money in accordance with chapter 353 of NRS to support the Victims of Crime budget account.

Sec. 27. If the Administrative Office of the Courts receives any money as a result of a settlement agreement related to on-going litigation pertaining to the implementation of a statewide trial court case management system, the Administrative Office of the Courts shall accept the money and use it for the implementation, enhancement or maintenance of a statewide trial court case management system. The unexpended balance of any money so received does not revert to the State General Fund and must be carried forward to the next fiscal year to be used for the implementation, enhancement or maintenance of a statewide trial court case management system.

Sec. 28. If the name of an officer or agency has been changed or the responsibilities of an officer or agency have been transferred pursuant to the provisions of another act enacted by the 82nd Session of the Nevada Legislature and approved by the Governor and the change in name or transfer of duties is not indicated in this act, any reference to that officer or agency in this act shall be deemed to refer to the officer or agency the name of which or duties of which have been changed or transferred by the other act.

Sec. 29. 1. This section and section 28 of this act become effective upon passage and approval.

2. Sections 1 to 23, inclusive, 25, 26 and 27 of this act become effective on July 1, 2023.



3. Section 24 of this act becomes effective on July 1, 2023, if and only if, Assembly Bill No. 477 of this session is not enacted by the Legislature and does not become effective.

20 ~~~~~ 23

