

SENATE BILL NO. 504—COMMITTEE ON FINANCE

MAY 22, 2023

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2023-2025 biennium. (BDR S-1207)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2023-2025 biennium; authorizing the collection of certain amounts from the counties in the 2023-2025 biennium for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** Expenditure of the following sums not appropriated
2 from the State General Fund or the State Highway Fund is hereby
3 authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-
4 2025 by the various officers, departments, boards, agencies,
5 commissions and institutions of the State Government mentioned in
6 this act:

	<u>2023-2024</u>	<u>2024-2025</u>
7		
8 Governor’s Office:		
9 Agency for Nuclear Projects	\$550,000	\$550,000
10 Office of the Governor	658,486	660,386
11 Office for New Americans	21,880	0
12 Washington Office	252,000	252,000
13 COVID-19 Relief Programs	1,789,303,531	482,959,616
14 Office of Federal Assistance	99,934	100,281



	<u>2023-2024</u>	<u>2024-2025</u>
1 Nevada Athletic Commission	\$4,494,591	\$4,568,633
2 Office of Energy	6,108,885	1,605,177
3 Renewable Energy, Efficiency		
4 and Conservation Loan	1,249,314	1,211,972
5 Renewable Energy Account	18,260,490	18,564,714
6 Office of Science, Innovation		
7 and Technology	372,587,605	60,006,837
8 Office of Finance – Budget		
9 Division	2,072,606	2,099,096
10 Office of Finance – Division		
11 of Internal Audits	111,412	117,493
12 Lieutenant Governor’s Office:		
13 Office of Small Business		
14 Advocacy	\$309,161	\$321,159
15 Commission on Ethics:		
16 Commission on Ethics	\$887,122	\$900,130
17 Attorney General’s Office:		
18 Office of the Extradition		
19 Coordinator	\$58,929	\$61,172
20 Attorney General		
21 Administration	30,470,636	27,526,378
22 Special Litigation Account	1,376,229	1,158,178
23 Workers’ Compensation Fraud	7,116,012	6,953,912
24 Crime Prevention	77,642	79,218
25 Medicaid Fraud Control Unit	4,577,848	4,609,700
26 Bureau of Consumer		
27 Protection	8,561,347	7,977,615
28 Grants Unit	7,211,483	4,541,623
29 Advisory Council for		
30 Prosecuting Attorneys	195,156	23,735
31 Victims of Domestic Violence	287,574	267,909
32 Forfeiture	11,541	11,012
33 Attorney General Tort Claims		
34 Fund	7,216,709	8,516,368
35 National Settlement		
36 Administration	1,203,381	0
37 State Settlements	1,848,662	1,683,896
38 Consumer Protection Legal		
39 Account	6,074,047	6,177,428
40 Office of the State Controller:		
41 Controller’s Office	\$898,425	\$907,753
42 Debt Recovery Account	1,028,440	1,137,291
43		



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Office of the Secretary of State:		
3	Secretary of State	\$460,698	\$466,488
4	Help America Vote Act	6,103,665	6,111,597
5	Office of the State Treasurer:		
6	State Treasurer	\$3,203,712	\$3,366,767
7	Higher Education Tuition		
8	Administration	770,405	784,876
9	Bond Interest and Redemption	590,750,695	691,892,024
10	Municipal Bond Bank		
11	Revenue	3,389,187	3,383,606
12	Municipal Bond Bank Debt		
13	Service	3,429,037	3,423,287
14	Millennium Scholarship		
15	Administration	477,154	479,552
16	Nevada College Savings Trust	2,418,741	2,463,579
17	Endowment Account	18,335,783	21,027,178
18	Unclaimed Property	2,589,025	2,611,416
19	Department of Administration:		
20	Director's Office	\$876,223	\$828,603
21	Deferred Compensation		
22	Committee	544,332	576,125
23	Hearings Division	6,544,725	6,605,701
24	Insurance and Loss Prevention	49,892,724	54,776,114
25	Fleet Services Division	6,716,869	7,032,834
26	Fleet Services Capital		
27	Purchase	1,788,461	2,473,498
28	Purchasing Division	7,594,594	6,658,885
29	Federal Surplus Property		
30	Program	90,667	103,845
31	State Public Works Division –		
32	Administration	937,531	948,419
33	State Public Works Division –		
34	Buildings and Grounds	22,666,468	20,239,207
35	State Public Works Division –		
36	Engineering and Planning	9,173,268	9,397,915
37	State Public Works Division –		
38	Marlette Lake	1,412,314	1,178,436
39	State Unemployment		
40	Compensation	5,049,686	3,655,951
41	Human Resource Management	11,900,257	10,165,044
42	Agency HR Services	1,581,142	1,249,444
43	Administrative Services		
44	Division	4,312,861	4,045,325



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	\$14,140,827	\$14,112,641
3		
4	2,342,349	2,333,735
5	29,876,268	30,588,896
6		
7	8,967,415	7,577,777
8	3,771,024	4,008,611
9	5,166,843	5,501,795
10	3,458,840	3,988,287
11	2,046,132	1,998,141
12		
13	79,953	14,880
14		
15	424,561	345,610
16		
17	22,146	29,711
18	9,154,503	8,630,622
19	181,903	206,945
20		
21		
22	\$155,768	\$157,385
23		
24	17,819,539	10,121,797
25		
26	808,308	1,010,235
27	47,675	47,675
28	4,800,089	2,427,255
29		
30	38,050	38,050
31	2,250	2,250
32		
33		
34		
35	\$30,677,797	\$50,442,148
36	20,547,033	19,205,347
37	342,394	1,296,349
38		
39	394,739	369,604
40	367,999	372,676
41	403,736	423,616
42		
43	1,163,941	1,200,740
44		
45	996,701	1,031,200



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Nevada State Railroad	
3	Museums	\$1,140,244
4	Nevada Arts Council	\$1,169,315
5	Nevada Indian Commission	2,717,732
6	Stewart Indian School Living	20,468,929
7	Legacy	376,856
8	Office of Economic Development	267,618
9	in the Office of the	273,273
10	Governor:	
11	Office of Economic	
12	Development	\$353,947
13	Nevada Main Street Program	\$325,197
14	Nevada Film Office	52,580
15	Rural Community	27,480
16	Development	685,067
17	Procurement Outreach	691,241
18	Program	3,602,156
19	Nevada SSBCI Program	3,602,154
20	Knowledge Account	486,722
21	Small Business Enterprise	22,296,274
22	Loan Account	40,560,790
23	Department of Taxation:	1,887,733
24	Department of Taxation	79,000
25	Legislative Counsel Bureau:	158,000
26	Legislative Counsel Bureau	\$19,178,769
27	State Printing Office	\$25,915,020
28	Peace Officers' Standards and	\$509,687
29	Training Commission:	\$559,687
30	Peace Officers' Standards and	3,359,936
31	Training Commission	3,116,815
32	Department of Veterans Services:	
33	Department of Veterans	
34	Services	\$83,680
35	Southern Nevada Veterans	\$35,962
36	Home Account	
37	Northern Nevada Veterans	
38	Home Account	\$2,753,590
39	Cannabis Compliance Board:	\$2,835,972
40	Marijuana Regulation and	
41	Control Account	\$2,753,590
42	Department of Education:	\$2,835,972
43	Career and Technical	
44	Education	\$37,386,609
		43,055,138
		16,146,866
		23,117,264
		\$60,440,956
		\$61,224,243
		\$14,110,060
		\$14,110,060



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Account for Alternative	
3	Schools	\$5,338
4	Educator Licensure	4,410,873
5	Office of Early Learning and	
6	Development	23,210,190
7	Student and School Support	183,484,123
8	Individuals with Disabilities	183,490,172
9	Education Act	90,452,420
10	District Support Services	881,627
11	Department Support Services	5,406,290
12	Data Systems Management	738,015
13	Standards and Instructional	
14	Support	399,944
15	Educator Effectiveness	15,333,552
16	Assessments and	
17	Accountability	4,652,038
18	Safe and Respectful Learning	10,681,463
19	Office of the Superintendent	123,400
20	GEAR UP	3,500,000
21	COVID-19 Funding	1,026,287,933
22	Continuing Education	7,565,783
23	State Public Charter School	
24	Authority:	
25	State Public Charter School	
26	Authority	\$74,600,663
27	Public Charter School Loan	
28	Program	351,034
29	Nevada System of Higher	
30	Education:	
31	University of Nevada, Reno	\$118,573,866
32	UNR - School of Medicine	7,762,094
33	System Administration	226,344
34	University of Nevada, Las	
35	Vegas	142,240,657
36	UNLV - School of Medicine	5,108,098
37	Agricultural Experiment	
38	Station	2,014,835
39	Cooperative Extension Service	2,096,643
40	Trust Account for the	
41	Education of Dependent	
42	Children	19,379
43	UNLV Law School	6,167,013
44	Great Basin College	5,338,456



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	UNLV Dental School	\$9,329,071	\$9,576,109
3	Nevada State College	13,588,521	14,041,908
4	Desert Research Institute	148,486	148,486
5	College of Southern Nevada	45,126,368	46,136,015
6	Western Nevada College	5,099,034	5,105,984
7	Truckee Meadows Community		
8	College	12,983,099	13,256,301
9	Prison Education Program	131,303	151,119
10	Western Interstate Commission		
11	for Higher Education:		
12	Loans and Stipends	\$105,534	\$100,456
13	Department of Health and Human		
14	Services:		
15	Health and Human Services		
16	Administration	\$952,327	\$1,015,293
17	Developmental Disabilities	714,775	653,333
18	Grants Management Unit	41,435,140	25,638,815
19	Indigent Hospital Care	73,019,568	73,321,961
20	Individuals with Disabilities		
21	Education Act Part C		
22	Compliance	5,331,236	4,144,851
23	Upper Payment Limit Holding		
24	Account	10,416,439	10,441,439
25	Grief Support Trust Account	130,823	132,013
26	Data Analytics	2,631,053	2,781,981
27	Fund for a Resilient Nevada	26,964,178	24,602,664
28	Division of Health Care		
29	Financing and Policy:		
30	Intergovernmental Transfer		
31	Program	\$204,682,953	\$206,893,642
32	Health Care Financing and		
33	Policy Administration	197,132,619	194,533,173
34	Increased Quality of Nursing		
35	Care	44,020,131	44,555,636
36	Improve Health Care Quality		
37	and Access	190,767,099	490,814,763
38	Nevada Check-Up Program	36,810,603	38,905,244
39	Nevada Medicaid	5,105,379,939	5,688,654,628
40	Prescription Drug Rebate	416,267,880	416,267,880
41	Division of Public and Behavioral Health:		
42	Behavioral Health:		
43	Southern Nevada Adult		
44	Mental Health Services	\$31,945,776	\$41,107,932



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Northern Nevada Adult	
3	Mental Health Services	\$2,399,746
4	Crisis Response	45,427,300
5	Behavioral Health	
6	Administration	5,494,353
7	Behavioral Health	4,895,237
8	Prevention and	
9	Treatment	58,887,628
10	Alcohol Tax Program	2,336,874
11	Lake's Crossing Center	1,251,195
12	Rural Clinics	3,788,573
13	Public Health:	
14	Radiation Control	\$7,098,877
15	Low-Level Radioactive	
16	Waste Fund	1,064,681
17	Nevada Central Cancer	
18	Registry	1,085,595
19	Health Statistics and	
20	Planning	3,222,217
21	Environmental Health	
22	Services	2,387,531
23	Immunization Program	26,335,079
24	WIC Food Supplement	64,328,598
25	Communicable Diseases	34,506,585
26	Health Care Facilities	
27	Regulation	23,939,338
28	Health Care Facilities	
29	Administrative Penalty	187,161
30	Public Health Preparedness	
31	Program	12,774,000
32	Chronic Disease	14,249,233
33	Health Investigations and	
34	Epidemiology	95,879,237
35	Maternal, Child and	
36	Adolescent Health	
37	Services	7,381,033
38	Office of Health	
39	Administration	17,949,190
40	Community Health	
41	Services	3,126,081
42	Emergency Medical	
43	Services	388,550
44	Marijuana Health Registry	3,273,765



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Public Health	
3	Improvements	\$14,070,000
4	Division of Welfare and Supportive Services:	\$3,060,000
5	Child Care Services	\$3,011,629
6	Welfare Administration	\$3,150,526
7	Temporary Assistance for	76,338,037
8	Needy Families	65,390,359
9	Welfare Field Services	19,402,808
10	Child Support Enforcement	19,954,265
11	Program	\$108,904,714
12	Child Support Federal	\$112,713,362
13	Reimbursement	
14	Welfare – Child Assistance	16,468,211
15	and Development	16,620,011
16	Welfare – Energy Assistance	30,313,715
17	Program	29,583,185
18	Aging and Disability Services	216,483,203
19	Division:	115,299,006
20	Tobacco Settlement Program	35,376,998
21	Administration	
22	Senior Rx and Disability Rx	
23	Home- and Community-Based	
24	Services	
25	Family Preservation Program	
26	Rural Regional Center	
27	FOCIS and MFP	
28	Planning, Advocacy and	
29	Community Grants	
30	Desert Regional Center	
31	Sierra Regional Center	
32	Adult Protective Services and	
33	Long-Term Care	
34	State Independent Living	
35	Council	
36	Early Intervention Services	
37	Autism Treatment Assistance	
38	Program	
39	Communication Access	
40	Services	
41	Consumer Health Assistance	
42	Division of Child and Family	
43	Services:	
44	Community Juvenile Justice	
45	Services	



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Washoe County Child Welfare	\$19,478,361	\$19,322,716
3	Clark County Child Welfare	57,000,043	56,598,507
4	Information Services	9,730,871	14,891,444
5	Children, Youth and Family		
6	Administration	34,658,589	11,593,683
7	Family Support Program	24,594,184	9,867,433
8	Youth Alternative Placement	2,585,161	2,585,161
9	Caliente Youth Center	367,773	364,638
10	Victims of Domestic Violence	7,578,618	6,963,633
11	Rural Child Welfare	13,699,780	14,117,958
12	Child Welfare Trust	399,969	456,824
13	Children's Trust Account	991,716	854,978
14	Transition from Foster Care	1,459,676	1,408,236
15	Review of Death of Children	442,935	369,895
16	Nevada Youth Training Center	552,793	553,926
17	Summit View Youth Center	281,682	283,184
18	Youth Parole Services	3,567,664	3,651,163
19	Northern Nevada Child and		
20	Adolescent Services	7,633,261	6,474,765
21	Southern Nevada Child and		
22	Adolescent Services	27,875,140	18,919,644
23	Victims Services	15,755,293	15,735,833
24	Victims of Crime	4,632,663	4,539,698
25	Department of Indigent Defense		
26	Services:		
27	Office of the State Public		
28	Defender	\$1,958,428	\$1,954,331
29	Adjutant General:		
30	Office of the Military	\$27,431,603	\$30,010,928
31	Adjutant General's Special		
32	Armory Account	64,218	70,563
33	Patriot Relief Fund	577	41,482
34	Emergency Operations Center	761,992	669,259
35	State Active Duty	980,000	830,000
36	Division of Emergency		
37	Management	4,929,746	5,079,059
38	Emergency Management		
39	Assistance Grants	16,453,224	16,619,643
40	Homeland Security	324,318	334,336
41	Department of Corrections:		
42	Prison Medical Care	\$2,682,221	\$2,682,221
43	Offenders' Store Fund	30,526,424	28,311,474
44	Office of the Director	667,213	676,954
45	Correctional Programs	997,139	997,139



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Warm Springs Correctional	
3	Center	\$117,220
4	Northern Nevada Correctional	\$118,288
5	Center	1,932,663
6	Prison Industry	1,980,722
7	Stewart Conservation Camp	5,715,721
8	Pioche Conservation Camp	259,296
9	Northern Nevada Transitional	135,553
10	Housing	139,576
11	Three Lakes Valley	782,344
12	Conservation Camp	782,495
13	Prison Ranch	195,886
14	Southern Desert Correctional	3,640,430
15	Center	3,411,102
16	Wells Conservation Camp	1,809,968
17	Humboldt Conservation Camp	1,866,830
18	Jean Conservation Camp	96,028
19	Ely State Prison	70,986
20	Carlin Conservation Camp	0
21	Tonopah Conservation Camp	115,260
22	Lovelock Correctional Center	117,953
23	Casa Grande Transitional	1,982,971
24	Housing	2,033,056
25	Florence McClure Women's	106,254
26	Correctional Center	108,723
27	High Desert State Prison	38,461
28	Inmate Welfare Account	0
29	Commission on Mineral	1,850,073
30	Resources:	1,888,310
31	Division of Minerals	1,314,965
32	State Department of Agriculture:	1,317,818
33	Agriculture	1,317,818
34	Registration/Enforcement	1,238,091
35	Plant Health and Quarantine	1,274,251
36	Services	3,847,575
37	Livestock Inspection	3,980,166
38	Veterinary Medical Services	5,823,660
39	Commercial Feed	5,702,072
40	Measurement Standards	5,702,072
41	Pest, Plant Disease, Noxious	
42	Weed Control	1,413,747
43	Administrative Services	1,214,100
44	Predatory Animal and Rodent	3,947,702
45	Control	3,730,025
		32,501
		32,501



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Nutrition Education Programs	\$308,053,246	\$246,394,477
3	Dairy Fund	2,806,508	3,098,527
4	Commodity Foods		
5	Distribution Program	23,370,935	24,009,212
6	Livestock Enforcement	307,010	314,461
7	Public Utilities Commission of		
8	Nevada:		
9	Public Utilities Commission	\$18,325,940	\$17,199,623
10	Nevada Gaming Control Board:		
11	Gaming Control Board	\$13,651,509	\$13,672,649
12	Gaming Control Board		
13	Investigation Fund	13,448,187	13,469,327
14	Department of Public Safety:		
15	Division of Parole and		
16	Probation	\$11,800,195	\$12,163,773
17	Investigation Division	1,670,819	1,677,571
18	Training Division	104,232	107,112
19	State Fire Marshal	5,338,201	5,594,502
20	Cigarette Fire Safe Standard		
21	and Firefighter Support	63,595	61,950
22	Traffic Safety	8,756,901	8,756,901
23	Highway Safety Plan and		
24	Administration	3,083,478	3,134,367
25	Motorcycle Safety Program	1,135,266	1,056,645
26	Evidence Vault	820,882	851,566
27	Forfeitures – Law		
28	Enforcement	384,159	390,656
29	NHP K-9 Program	29,047	29,956
30	Director’s Office	5,498,140	5,710,672
31	Office of Professional		
32	Responsibility	928,952	948,910
33	Dignitary Protection	72,241	75,513
34	Justice Assistance Act	1,567,654	1,577,621
35	Central Repository for Nevada		
36	Records of Criminal		
37	History	34,537,705	29,374,199
38	Nevada Highway Patrol		
39	Division	8,748,227	8,935,334
40	Records, Communications and		
41	Compliance Division	7,328,256	7,629,679
42	Highway Safety Grants		
43	Account	2,452,685	2,491,042
44	Capitol Police	3,879,486	3,995,356



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	State Emergency Response	
3	Commission	\$3,990,341
4	Justice Assistance Grant Trust	\$3,875,052
5	Account	1,749,151
6	Justice Grant	1,749,151
7	Account for Reentry Programs	442,630
8	Colorado River Commission of	5,000
9	Nevada:	5,000
10	Colorado River Commission	\$9,305,795
11	Research and Development	\$8,686,583
12	Account	13,832,120
13	Power Delivery Project	14,010,803
14	Power Marketing Fund	19,467,396
15	State Department of Conservation	33,784,738
16	and Natural Resources:	35,150,826
17	DEP – Administration	\$12,167,484
18	DEP – Air Quality	\$11,982,157
19	DEP – Water Pollution	11,233,963
20	Control	7,890,328
21	DEP – Materials Management	6,954,089
22	and Corrective Action	20,467,707
23	DEP – Mining	20,920,784
24	Regulation/Reclamation	6,838,400
25	DEP – State Revolving Fund –	6,994,325
26	Administration	6,030,257
27	DEP – Water Quality Planning	6,246,198
28	DEP – Safe Drinking Water	4,196,297
29	Program	6,019,414
30	DEP – Industrial Site Cleanup	6,047,194
31	Division of Natural Heritage	3,329,953
32	State Environmental	1,096,104
33	Commission	70,081
34	Account for Off-Highway	51,133
35	Vehicles	4,321,209
36	Conservation and Natural	3,844,649
37	Resources Administration	998,988
38	DEP – Water Planning Capital	1,011,290
39	Improvement	19,238
40	Water Conservation and	17,178
41	Infrastructure	49,753,697
42	Division of State Parks	49,756,067
43	Division of Water Resources	14,910,040
44	Division of State Lands	5,294,708
45	Division of Forestry	2,741,219
		456,706
		4,427,355
		4,353,013



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Forest Fire Suppression	\$10,135,535	\$8,874,135
3	Forestry Conservation Camps	2,392,876	2,395,268
4	Office of Historic Preservation	1,112,653	1,121,998
5	Forestry Nurseries	1,053,557	781,929
6	Account to Restore the		
7	Sagebrush Ecosystem	1,151,155	1,078,668
8	Environmental Quality		
9	Improvement	65,161	65,161
10	Tahoe Regional Planning		
11	Agency:		
12	Tahoe Regional Planning		
13	Agency	\$17,692,908	\$17,692,908
14	Department of Wildlife:		
15	Director's Office	\$10,069,826	\$9,867,703
16	Data and Technology Services	5,329,667	5,306,304
17	Conservation Education	4,531,929	4,621,425
18	Law Enforcement	8,537,102	8,520,480
19	Game Management	10,629,459	10,337,613
20	Fisheries Management	13,015,365	10,418,113
21	Diversity Division	2,014,335	2,050,413
22	Habitat	12,553,666	12,636,738
23	Department of Business and		
24	Industry:		
25	Nevada Attorney for Injured		
26	Workers	\$4,275,718	\$4,280,925
27	Employee-Management		
28	Relations Board	857,139	718,939
29	New Markets Performance		
30	Guarantee	73,632	68,450
31	Labor Commissioner	20,178	20,178
32	Financial Institutions		
33	Investigations	1,874,039	1,916,783
34	Insurance Regulation	22,009,889	23,806,967
35	Captive Insurers	1,262,475	1,122,525
36	Common-Interest		
37	Communities	7,157,273	7,254,216
38	Insurance Recovery	209,320	209,320
39	Real Estate Administration	2,517,642	2,520,031
40	Real Estate Education and		
41	Research	1,411,964	1,392,921
42	Real Estate Recovery Account	1,006,488	1,006,488
43	Real Estate Technology	808,338	928,963
44	Division of Financial		
45	Institutions	9,681,416	9,259,154



	<u>2023-2024</u>	<u>2024-2025</u>
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2	Account for Affordable	
3	Housing	\$80,218,544
4	Special Housing Assistance	\$66,731,316
5	Home Means Nevada	2,812,420
6	Initiative	250,000,000
7	Housing Division	125,000,000
8	Housing Inspection and	6,643,095
9	Compliance	6,428,481
10	Financial Institutions Audit	6,070,837
11	Division of Mortgage Lending	6,134,558
12	Nevada Transportation	346,169
13	Authority	21,703,616
14	Transportation Authority	22,203,891
15	Administrative Fines	3,637,792
16	Taxicab Authority	4,030,007
17	Division of Industrial	1,515,352
18	Relations	1,560,409
19	Business and Industry	8,518,192
20	Administration	8,080,181
21	Occupational Safety and	10,378,862
22	Health Enforcement	9,303,566
23	Private Activity Bonds	5,365,072
24	Self-Insured – Workers’	5,492,079
25	Compensation	13,118,887
26	Safety Consultation and	2,071,614
27	Training	2,094,570
28	Mine Safety and Training	551,471
29	Weatherization	708,158
30	Department of Transportation:	
31	Transportation Administration	3,961,917
32	Nevada State Infrastructure	4,080,664
33	Bank	2,164,173
34	Bond Construction	11,820,845
35	Department of Motor Vehicles:	13,082,044
36	Records Search	\$893,425,677
37	Automation	\$894,984,740
38	Department Transformation	261,932
39	Effort	265,605
40	Motor Carrier Division	151,500,000
41	Motor Vehicle Pollution	0
42	Control	12,559,720
43	Verification of Insurance	\$13,162,689
44	Hearings Office	6,373,929
45	Division of Field Services	6,673,816



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	\$436,864	\$443,534
	9,527,524	9,928,424
	3,054,870	3,101,740
	8,378,303	8,496,127
	5,476,520	5,155,068
	\$1,038,875	\$528,578
	4,724,744	4,818,921
	2,578,347	2,555,015
	18,186,908	18,012,058
	1,714,362	1,737,271
	21,088,705	21,366,158
	6,732,274	6,778,927
	3,361,503	3,435,132
	33,039,457	35,818,312
	103,541,889	112,523,178
	1,994,547	2,080,959
	45,591,555	42,059,287
	45,648,671	57,694,692
	143,336	149,097
	3,683,905	2,415,906
	\$27,789,908	\$22,385,170
	\$587,750,211	\$596,110,901



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Sec. 2. 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products the sum of \$821,832 for Fiscal Year 2023-2024 and the sum of \$840,619 for Fiscal Year 2024-2025 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2023, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2023-2024 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2024, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2024-2025 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.



1 **Sec. 3.** 1. Expenditure of \$33,905,975 by the Nevada
2 Gaming Control Board from the State General Fund pursuant to the
3 provisions of NRS 463.330 is hereby authorized during Fiscal Year
4 2023-2024.

5 2. Expenditure of \$34,300,580 by the Nevada Gaming Control
6 Board from the State General Fund pursuant to the provisions of
7 NRS 463.330 is hereby authorized during Fiscal Year 2024-2025.

8 3. Any balance of the sums authorized by subsections 1 and 2
9 remaining at the end of the respective fiscal years must not be
10 committed for expenditure after June 30 of the respective fiscal
11 years by the Nevada Gaming Control Board or any entity to which
12 money from the authorization is granted or otherwise transferred in
13 any manner, and any portion of the balance remaining must not be
14 spent for any purpose after September 20, 2024, and September 19,
15 2025, respectively, by either the Nevada Gaming Control Board or
16 the entity to which money from the authorization was subsequently
17 granted or transferred, and must be reverted to the State General
18 Fund on or before September 20, 2024, and September 19, 2025,
19 respectively.

20 **Sec. 4.** 1. Expenditure of \$675,404 by the Nevada Gaming
21 Commission from the State General Fund pursuant to the provisions
22 of NRS 463.330 is hereby authorized during Fiscal Year 2023-2024.

23 2. Expenditure of \$650,109 by the Nevada Gaming
24 Commission from the State General Fund pursuant to the provisions
25 of NRS 463.330 is hereby authorized during Fiscal Year 2024-2025.

26 3. Any balance of the sums authorized by subsections 1 and 2
27 remaining at the end of the respective fiscal years must not be
28 committed for expenditure after June 30 of the respective fiscal
29 years by the Nevada Gaming Commission or any entity to which
30 money from the authorization is granted or otherwise transferred in
31 any manner, and any portion of the balance remaining must not be
32 spent for any purpose after September 20, 2024, and September 19,
33 2025, respectively, by either the Nevada Gaming Commission or the
34 entity to which money from the authorization was subsequently
35 granted or transferred, and must be reverted to the State General
36 Fund on or before September 20, 2024, and September 19, 2025,
37 respectively.

38 **Sec. 5.** The money authorized to be expended by the
39 provisions of sections 1 to 4, inclusive, of this act, except for
40 expenditures by the Legislative and Judicial Departments of the
41 State Government, the Public Employees' Retirement System and
42 the Tahoe Regional Planning Agency, must be expended in
43 accordance with the allotment, transfer, work program and budget
44 provisions of NRS 353.150 to 353.246, inclusive, and transfers to
45 and from salary allotments, travel allotments, operating expense



1 allotments, equipment allotments and other allotments must be
2 allowed and made in accordance with the provisions of NRS
3 353.215 to 353.225, inclusive, and after separate consideration of
4 the merits of each request.

5 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
6 section 7 of this act, and in accordance with the provisions of NRS
7 353.220, the Chief of the Budget Division of the Office of Finance
8 in the Office of the Governor may, with the approval of the
9 Governor, authorize the augmentation of the amounts authorized in
10 sections 1 to 4, inclusive, of this act for expenditure by a given
11 officer, department, board, agency, commission and institution from
12 any other state agency, from any agency of local government or of
13 the Federal Government, or from any other source which the Chief
14 determines is in excess of the amount so taken into consideration by
15 this act. The Chief of the Budget Division of the Office of Finance
16 in the Office of the Governor shall reduce any authorization
17 whenever the Chief determines that money to be received will be
18 less than the amounts authorized in sections 1 to 4, inclusive, of this
19 act.

20 2. The Director of the Legislative Counsel Bureau may, with
21 the approval of the Legislative Commission, authorize the
22 augmentation of the amount authorized in section 1 of this act to the
23 Legislative Fund and the State Printing Fund for expenditure by
24 the Legislative Counsel Bureau from any source which the Director
25 determines is in excess of the amount so taken into consideration by
26 this act. The Director of the Legislative Counsel Bureau shall reduce
27 the authorization whenever the Director determines that money to be
28 received will be less than the amount so authorized in section 1 of
29 this act.

30 **Sec. 7.** 1. Except as otherwise provided in sections 8, 11, 13,
31 14, 15, 17, 18, 26 and 27 of this act and subsection 3 of section 9 of
32 this act, where the operation of an office, department, board, agency,
33 commission, institution or program is financed during the 2023-
34 2025 biennium by an appropriation or appropriations from the State
35 General Fund or the State Highway Fund, as well as by money
36 received from other sources, the portion provided by appropriation
37 from the State General Fund or the State Highway Fund must be
38 decreased to the extent that the receipts of the money from other
39 sources is exceeded, unless:

40 (a) Such a decrease jeopardizes the receipts of the money from
41 those other sources.

42 (b) Upon recommendation of the Governor, the office,
43 department, board, agency, commission, institution or program
44 requests and is granted an exemption by the Interim Finance



1 Committee from the requirements of this subsection for all or a
2 portion of the excess appropriated money.

3 2. In acting upon a request for an exemption pursuant to
4 paragraph (b) of subsection 1, the Interim Finance Committee shall
5 consider, among other things:

6 (a) The reason provided for the exemption, including, without
7 limitation, the current need for the excess appropriated money; and

8 (b) The intent of the Legislature in approving the budget for the
9 current biennium.

10 **Sec. 8.** 1. The Nevada System of Higher Education may
11 expend the following fees and tuition collected from the registration
12 of students, resident or nonresident:

	Fiscal Year	Fiscal Year
	<u>2023-2024</u>	<u>2024-2025</u>
15 University of Nevada, Reno	\$118,105,447	\$124,103,152
16 University of Nevada, Las Vegas	141,106,070	141,663,746
17 College of Southern Nevada	44,991,044	45,996,043
18 Western Nevada College	5,033,625	5,039,043
19 Truckee Meadows Community		
20 College	12,971,665	13,244,867
21 Great Basin College	5,338,456	5,378,153
22 Nevada State College	13,588,521	14,041,908
23 UNLV Dental School	9,275,277	9,520,314
24 UNLV Law School	6,167,013	6,288,273
25 UNR School of Medicine	7,709,594	7,589,357
26 UNLV School of Medicine	5,108,098	5,344,277
27 Prison Education Program	131,303	151,119

28 2. The Nevada System of Higher Education may expend any
29 additional registration fees and any additional nonresident tuition
30 fees collected from students as a result of registering additional
31 students beyond the budgeted enrollments. The Nevada System of
32 Higher Education may also expend any additional registration fees
33 and nonresident tuition fees resulting from the imposition of fee
34 increases. The Nevada System of Higher Education shall report to
35 the Interim Finance Committee on a biannual basis within 60 days
36 after each reporting period, with the first reporting period to cover
37 July 1, 2023, to December 31, 2023, any additional registration fees
38 and any additional nonresident tuition fees received by each
39 institution beyond the authorized amounts in subsection 1, including
40 identification of the expenditures funded through the additional fees.

41 3. At the close of Fiscal Year 2023-2024 and Fiscal Year 2024-
42 2025, the amounts authorized for the Nevada System of Higher
43 Education, as provided in section 1 of this act, shall be considered
44 cumulatively for each budget account. Authorized revenues received
45 within each budget account that do not exceed the amount included



1 in section 1 of this act, combined with authorized amounts approved
2 by the Board of Regents of the University of Nevada and the Office
3 of Finance in the Office of the Governor, if applicable, must not be
4 utilized to decrease appropriations from the State General Fund
5 when determining whether a reversion to the State General Fund is
6 required at the close of Fiscal Year 2023-2024 and Fiscal Year
7 2024-2025.

8 **Sec. 9.** 1. Except as otherwise provided in subsections 2 and
9 3, the State Public Defender shall collect not more than the
10 following amounts from the counties for the use of his or her
11 services:

	Fiscal Year	Fiscal Year
	<u>2023-2024</u>	<u>2024-2025</u>
12 Carson City	\$1,423,965	\$1,441,297
13 Storey County	102,134	103,377
14 White Pine County	432,329	409,656
15 Totals	\$1,958,428	\$1,954,331

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18 2. The State Public Defender may assess and collect, from the
19 counties, their pro rata share of any salary benefit or cost of living
20 increases approved by the 82nd Session of the Nevada Legislature
21 for employees of the Office of State Public Defender for Fiscal Year
22 2023-2024 and Fiscal Year 2024-2025.

23 3. If any county chooses to contribute an additional amount,
24 the State Public Defender may, with the approval of the Interim
25 Finance Committee, accept it and apply it to augment his or her
26 services.

27 **Sec. 10.** In Fiscal Year 2023-2024 and Fiscal Year 2024-2025,
28 the State Treasurer shall allocate the amount of tax on motor vehicle
29 fuel computed pursuant to NRS 365.535, to be paid on fuel used in
30 watercraft for recreational purposes, equally between the
31 Department of Wildlife and the Division of State Parks of the State
32 Department of Conservation and Natural Resources.

33 **Sec. 11.** Money authorized for expenditure in section 1 of this
34 act by the State Department of Conservation and Natural Resources
35 for the Division of Forestry, the Forestry Conservation Camps and
36 the Forest Fire Suppression budget accounts for the costs of repair
37 and maintenance of fire-fighting and emergency response vehicles
38 may be expended for that purpose.

39 **Sec. 12.** 1. Of the amount authorized for expenditure from
40 the COVID-19 Relief Programs budget account that has been
41 balanced forward from Fiscal Year 2022-2023 to Fiscal Year 2023-
42 2024 pursuant to paragraph (b) of subsection 8 of NRS 353.220, the
43 Chief of the Budget Division of the Office of Finance in the Office
44 of the Governor shall, not later than September 15, 2023, advance at
45 least 50 percent of an allocation of such authorized money to a state



1 agency or organization for which the allocation has been approved
2 in accordance with the Final Rule of the United States Department
3 of the Treasury, 31 C.F.R. Part 35, RIN 1505-AC77. The Chief shall
4 make subsequent advances of such an approved allocation to the
5 state agency or organization in Fiscal Year 2023-2024 upon a
6 determination by the Chief that the state agency or organization has
7 demonstrated a sufficient expenditure plan for the allocated money
8 in Fiscal Year 2023-2024 and justified the need for the advance.

9 2. Of the amount authorized for expenditure from the COVID-
10 19 Relief Programs budget account pursuant to section 1 of this act
11 for Fiscal Year 2023-2024, the Chief of the Budget Division shall,
12 not later than July 31, 2023, advance at least 50 percent of an
13 allocation of such authorized money to a state agency or
14 organization for which the allocation has been approved in
15 accordance with the Final Rule of the United States Department of
16 the Treasury, 31 C.F.R. Part 35, RIN 1505-AC77. The Chief shall
17 make subsequent advances of such an approved allocation to the
18 state agency or organization in Fiscal Year 2023-2024 upon a
19 determination by the Chief that the state agency or organization has
20 demonstrated a sufficient expenditure plan for the allocated money
21 in Fiscal Year 2023-2024 and justified the need for the advance.

22 3. Of the amount authorized for expenditure from the COVID-
23 19 Relief Programs budget account pursuant to section 1 of this act
24 for Fiscal Year 2024-2025, the Chief of the Budget Division shall
25 advance at least 50 percent of an allocation of such authorized
26 money to a state agency or organization for which an allocation of
27 such money has been approved in accordance with the Final Rule of
28 the United States Department of the Treasury, 31 C.F.R. Part 35,
29 RIN 1505-AC77 by July 31, 2024, if the Chief determines that the
30 state agency or organization has demonstrated a sufficient
31 expenditure plan for the allocated money in Fiscal Year 2024-2025
32 and justified the need for the advance. The Chief may make an
33 initial advance of at least 50 percent of an allocation after July 31,
34 2024, if the Chief determines that the state agency or organization
35 has demonstrated a sufficient expenditure plan for the allocated
36 money in Fiscal Year 2024-2025 and justified the need for the
37 advance. The Chief shall make subsequent advances of an approved
38 allocation to the state agency or organization in Fiscal Year
39 2024-2025 upon a determination by the Chief that the state agency
40 or organization has justified the need for the subsequent advance.

41 **Sec. 13.** Money authorized for expenditure in section 1 of this
42 act by the State Department of Conservation and Natural Resources
43 for the Division of Forestry and Forest Fire Suppression budget
44 accounts for support of the incident business unit may be expended
45 for that purpose.



1 **Sec. 14.** Money authorized for expenditure in section 1 of this
2 act by the State Department of Conservation and Natural Resources
3 for the Forest Fire Suppression budget account for the support of the
4 incident business unit and up to \$425,000 for the repair and
5 maintenance of fire-fighting and emergency response vehicles that
6 remains unexpended on June 30 of Fiscal Year 2023-2024 or Fiscal
7 Year 2024-2025 may be carried forward to the next fiscal year for
8 those purposes.

9 **Sec. 15.** Notwithstanding any provision of law to the contrary,
10 the Western Interstate Commission for Higher Education Loans and
11 Stipends budget account may balance forward to the subsequent
12 fiscal year for expenditure on Health Profession Education Program
13 slots any unobligated loan, stipend and interest repayment revenues
14 authorized by section 1 of this act which were received after May 15
15 of each fiscal year in the 2023-2025 biennium.

16 **Sec. 16.** Money deposited in the Emergency Operations
17 Center budget account of the Office of the Military is restricted to
18 the uses specified, and the unexpended balance of that money on
19 June 30 of Fiscal Year 2023-2024 and Fiscal Year 2024-2025 may
20 be carried forward to the next fiscal year.

21 **Sec. 17.** If the Division of Child and Family Services of the
22 Department of Health and Human Services or Clark County or
23 Washoe County receives an additional amount of money from
24 sources other than the State General Fund during Fiscal Year
25 2023-2024 or Fiscal Year 2024-2025, the Division or County may,
26 with the approval of the Interim Finance Committee, accept the
27 money and apply it to augment child welfare services. This section
28 does not apply to Medicaid funding received, directly or indirectly,
29 as a result of a state plan option related to specialized foster care.

30 **Sec. 18.** Money authorized for expenditure in section 8 of this
31 act for the Nevada System of Higher Education that remains
32 unexpended on June 30 of either fiscal year may be carried forward
33 to the next fiscal year for the authorized purposes.

34 **Sec. 19.** Notwithstanding the provisions of subsection 4 of
35 NRS 353.220, the approval of the Interim Finance Committee is not
36 required for any request for the revision of a work program for the
37 Municipal Bond Bank Revenue or Municipal Bond Bank Debt
38 Service budget account of the Office of the State Treasurer. This
39 section only applies to the bond repayment costs of the bonds from
40 the budget accounts prescribed in this section. As used in this
41 section, "bond repayment costs" means the principal, interest and
42 related costs of issuance of the bonds and any other costs related to
43 the payment of the bonds or compliance with covenants made in
44 connection with those bonds, as estimated by the State Treasurer.



1 **Sec. 20.** Notwithstanding the provisions of NRS 334.040, if
2 the Fleet Services Division of the Department of Administration
3 sells a retired vehicle during the 2023-2025 biennium that was
4 purchased with money from an appropriation from the State General
5 Fund, the revenue from such a sale must be deposited in the State
6 General Fund.

7 **Sec. 21.** 1. The Public Employees' Benefits Program shall
8 comply with the provisions of NRS 353.220 when projecting
9 funding available in excess of projected budgeted expenditures.

10 2. Notwithstanding the provisions of NRS 353.220, the Public
11 Employees' Benefits Program, including, without limitation, the
12 Board of the Public Employees' Benefits Program, shall not expend
13 or otherwise obligate reserves, either realized or projected, in excess
14 of the amounts authorized in section 1 of this act for purposes of
15 changing the health benefits available to state and nonstate active
16 employees, retirees and covered dependents over the 2023-2025
17 biennium without approval of the Interim Finance Committee, upon
18 the recommendation of the Governor.

19 **Sec. 22.** To support the Nevada State Infrastructure Bank
20 governed by NRS 408.55048 to 408.55088, inclusive, the use of
21 interest earnings on amounts in the Consolidated Bond Interest and
22 Redemption Fund not needed to meet the requirements of NRS
23 349.110, in an amount not to exceed the amounts authorized in
24 section 1 of this act in the 2023-2025 biennium plus other
25 adjustments as passed or authorized by the Legislature or Interim
26 Finance Committee, is authorized to be transferred to the Nevada
27 Statewide Infrastructure Bank budget account for personnel and
28 operating expenditures of the Nevada State Infrastructure Bank
29 pursuant to NRS 408.55048 to 408.55088, inclusive.

30 **Sec. 23.** It is the intent of the Legislature that the amounts
31 authorized in section 1 of this act for the Nevada Medicaid and the
32 Nevada Check-Up Program budget accounts of the Division of
33 Health Care Financing and Policy of the Department of Health and
34 Human Services must be expended in such a manner as to continue
35 the current service delivery model for prescription drugs in which
36 persons who are enrolled in a Medicaid or Check-Up managed care
37 program receive prescription drugs through a Medicaid managed
38 care organization in the 2023-2025 biennium.

39 **Sec. 24.** There is hereby authorized from the State Highway
40 Fund to the Department of Transportation the sum of \$22,059,063
41 for the continuing costs of the replacement of the Nevada Shared
42 Radio System.

43 **Sec. 25.** Of the money authorized for expenditure in section 1
44 of this act by the Department of Public Safety for the Central
45 Repository for Nevada Records of Criminal History budget account,



1 any fee revenues collected on or before June 30, 2023, that balance
2 forward into the 2023-2025 biennium must be expended before any
3 fee revenues received after June 30, 2023, and State General Fund
4 appropriations may be expended. This section does not apply to
5 appropriations received from the State General Fund for the
6 statewide program to track sexual assault forensic evidence kits
7 established pursuant to NRS 200.3788.

8 **Sec. 26.** In addition to the amounts authorized for expenditure
9 in section 1 of this act, if the Division of Child and Family Services
10 of the Department of Health and Human Services receives
11 additional money not appropriated from the State General Fund or
12 the State Highway Fund during Fiscal Year 2023-2024 or Fiscal
13 Year 2024-2025 for the Victims of Crime budget account, the
14 Division may accept the money in accordance with chapter 353 of
15 NRS to support the Victims of Crime budget account.

16 **Sec. 27.** If the Administrative Office of the Courts receives
17 any money as a result of a settlement agreement related to on-going
18 litigation pertaining to the implementation of a statewide trial court
19 case management system, the Administrative Office of the Courts
20 shall accept the money and use it for the implementation,
21 enhancement or maintenance of a statewide trial court case
22 management system. The unexpended balance of any money so
23 received does not revert to the State General Fund and must be
24 carried forward to the next fiscal year to be used for the
25 implementation, enhancement or maintenance of a statewide trial
26 court case management system.

27 **Sec. 28.** If the name of an officer or agency has been changed
28 or the responsibilities of an officer or agency have been transferred
29 pursuant to the provisions of another act enacted by the 82nd
30 Session of the Nevada Legislature and approved by the Governor
31 and the change in name or transfer of duties is not indicated in this
32 act, any reference to that officer or agency in this act shall be
33 deemed to refer to the officer or agency the name of which or duties
34 of which have been changed or transferred by the other act.

35 **Sec. 29.** 1. This section and section 28 of this act become
36 effective upon passage and approval.

37 2. Sections 1 to 23, inclusive, 25, 26 and 27 of this act become
38 effective on July 1, 2023.

39 3. Section 24 of this act becomes effective on July 1, 2023, if
40 and only if, Assembly Bill No. 477 of this session is not enacted by
41 the Legislature and does not become effective.

