

SENATE BILL NO. 495—COMMITTEE ON FINANCE

(ON BEHALF OF THE OFFICE OF FINANCE
IN THE OFFICE OF THE GOVERNOR)

MAY 11, 2023

Referred to Committee on Finance

SUMMARY—Makes appropriations to and authorizes the expenditure of money by the Division of Child and Family Services of the Department of Health and Human Services for the replacement of computer hardware and associated software, equipment and vehicles and for deferred maintenance projects. (BDR S-1186)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making appropriations to and authorizing the expenditure of money by the Division of Child and Family Services of the Department of Health and Human Services for the replacement of computer hardware and associated software, equipment and vehicles and for deferred maintenance projects; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** There is hereby appropriated from the State General
2 Fund to the Division of Child and Family Services of the
3 Department of Health and Human Services the sum of \$686,846 for
4 the Information Services budget account for the replacement of
5 computer hardware and associated software.

6 **Sec. 2.** There is hereby appropriated from the State General
7 Fund to the Division of Child and Family Services of the



1 Department of Health and Human Services the sum of \$179,070 for
2 the Information Services budget account for the replacement of
3 computer servers.

4 **Sec. 3.** There is hereby appropriated from the State General
5 Fund to the Division of Child and Family Services of the
6 Department of Health and Human Services the sum of \$343,646 for
7 the Summit View Youth Center budget account for deferred
8 maintenance projects.

9 **Sec. 4.** There is hereby appropriated from the State General
10 Fund to the Division of Child and Family Services of the
11 Department of Health and Human Services the sum of \$55,030 for
12 the Summit View Youth Center budget account for the replacement
13 of commercial cleaning and kitchen equipment.

14 **Sec. 5.** There is hereby appropriated from the State General
15 Fund to the Division of Child and Family Services of the
16 Department of Health and Human Services the sum of \$143,948 for
17 the Caliente Youth Center budget account for the replacement of
18 equipment for security and operations.

19 **Sec. 6.** There is hereby appropriated from the State General
20 Fund to the Division of Child and Family Services of the
21 Department of Health and Human Services the sum of \$61,408 for
22 the Caliente Youth Center budget account for the replacement of
23 vehicles.

24 **Sec. 7.** There is hereby appropriated from the State General
25 Fund to the Division of Child and Family Services of the
26 Department of Health and Human Services the sum of \$56,741 for
27 the Caliente Youth Center budget account for deferred maintenance
28 projects.

29 **Sec. 8.** There is hereby appropriated from the State General
30 Fund to the Division of Child and Family Services of the
31 Department of Health and Human Services the sum of \$363,767 for
32 the Nevada Youth Training Center budget account for deferred
33 maintenance projects.

34 **Sec. 9.** There is hereby appropriated from the State General
35 Fund to the Division of Child and Family Services of the
36 Department of Health and Human Services the sum of \$190,692 for
37 the Nevada Youth Training Center budget account for the
38 replacement of vehicles.

39 **Sec. 10.** 1. There is hereby appropriated from the State
40 General Fund to the Division of Child and Family Services of the
41 Department of Health and Human Services the sum of \$90,894 for
42 the Youth Parole Services budget account for the replacement of
43 radios.

44 2. Expenditure of \$90,893 not appropriated from the State
45 General Fund or the State Highway Fund is hereby authorized



1 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
2 Division of Child and Family Services of the Department of Health
3 and Human Services for the same purpose as set forth in
4 subsection 1.

5 **Sec. 11.** There is hereby appropriated from the State General
6 Fund to the Division of Child and Family Services of the
7 Department of Health and Human Services the sum of \$467,040 for
8 the Southern Nevada Child and Adolescent Services budget account
9 for deferred maintenance projects.

10 **Sec. 12.** There is hereby appropriated from the State General
11 Fund to the Division of Child and Family Services of the
12 Department of Health and Human Services the sum of \$21,917 for
13 the Southern Nevada Child and Adolescent Services budget account
14 for the replacement of water heaters.

15 **Sec. 13.** Any remaining balance of the appropriations made by
16 sections 1 to 12, inclusive, of this act must not be committed for
17 expenditure after June 30, 2025, by the entity to which the
18 appropriation is made or any entity to which money from the
19 appropriation is granted or otherwise transferred in any manner, and
20 any portion of the appropriated money remaining must not be spent
21 for any purpose after September 19, 2025, by either the entity to
22 which the money was appropriated or the entity to which the money
23 was subsequently granted or transferred, and must be reverted to the
24 State General Fund on or before September 19, 2025.

25 **Sec. 14.** This act becomes effective upon passage and
26 approval.

