(ON BEHALF OF THE OFFICE OF FINANCE IN THE OFFICE OF THE GOVERNOR)

MAY 11, 2023

Referred to Committee on Finance

SUMMARY—Makes appropriations to the State Department of Conservation and Natural Resources for the replacement or purchase of certain information technology, vehicles and equipment. (BDR S-1169)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

EXPLANATION - Matter in bolded italics is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making appropriations to the State Department of Conservation and Natural Resources for the replacement or purchase of certain information technology, vehicles and equipment; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the State General Fund to the State Department of Conservation and Natural Resources the sum of \$296,261 for the Conservation and Natural Resources Administration budget account for the replacement of computer hardware and associated software and parts of the shared information technology infrastructure.

Sec. 2. There is hereby appropriated from the State General Fund to the State Department of Conservation and Natural Resources the sum of \$11,378 for the Conservation Districts Program budget account for the replacement of computer hardware and associated software.



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- **Sec. 3.** There is hereby appropriated from the State General Fund to the Division of State Parks of the State Department of Conservation and Natural Resources the sum of \$3,821,597 for the replacement of heavy equipment, vehicles and water vessels.
- **Sec. 4.** There is hereby appropriated from the State General Fund to the Division of State Parks of the State Department of Conservation and Natural Resources the sum of \$72,498 for the replacement of handheld and vehicle radios.
- **Sec. 5.** There is hereby appropriated from the State General Fund to the Division of State Parks of the State Department of Conservation and Natural Resources the sum of \$50,838 for the purchase of a wood chipper.
- **Sec. 6.** There is hereby appropriated from the State General Fund to the Division of State Parks of the State Department of Conservation and Natural Resources the sum of \$181,906 for the replacement of computer hardware and associated software.
- **Sec. 7.** There is hereby appropriated from the State General Fund to the Division of State Parks of the State Department of Conservation and Natural Resources the sum of \$307,980 for the purchase of equipment for operational duties within the state parks.
- **Sec. 8.** There is hereby appropriated from the State General Fund to the Division of Water Resources of the State Department of Conservation and Natural Resources the sum of \$78,506 for the replacement of vehicles.
- **Sec. 9.** There is hereby appropriated from the State General Fund to the Division of Water Resources of the State Department of Conservation and Natural Resources the sum of \$296,499 for the replacement of computer hardware and associated software.
- **Sec. 10.** There is hereby appropriated from the State General Fund to the Division of Forestry of the State Department of Conservation and Natural Resources the sum of \$5,295,000 for the replacement of a helicopter.
- **Sec. 11.** There is hereby appropriated from the State General Fund to the Division of Forestry of the State Department of Conservation and Natural Resources the sum of \$1,556,337 for the replacement of vehicles.
- **Sec. 12.** There is hereby appropriated from the State General Fund to the Division of Forestry of the State Department of Conservation and Natural Resources the sum of \$419,773 for the replacement of computer hardware and associated software.
- **Sec. 13.** There is hereby appropriated from the State General Fund to the Division of Forestry of the State Department of Conservation and Natural Resources the sum of \$1,527,446 for the Forestry Conservation Camps budget account for the replacement of command trucks.





Sec. 14. There is hereby appropriated from the State General Fund to the Division of Forestry of the State Department of Conservation and Natural Resources the sum of \$1,133,370 for the Forestry Conservation Camps budget account for the replacement of trailers for transporting portable toilets and tools.

Sec. 15. There is hereby appropriated from the State General Fund to the Division of Forestry of the State Department of Conservation and Natural Resources the sum of \$291,377 for the Forestry Conservation Camps budget account for the replacement of computer hardware and associated software.

Sec. 16. There is hereby appropriated from the State General Fund to the Division of State Lands of the State Department of Conservation and Natural Resources the sum of \$15,335 for the replacement of computer hardware and associated software.

Sec. 17. There is hereby appropriated from the State General Fund to the Division of Outdoor Recreation of the State Department of Conservation and Natural Resources the sum of \$1,402 for the replacement of computer hardware and associated software.

Sec. 18. Any remaining balance of the appropriations made by sections 1 to 17, inclusive, of this act must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 19. This act becomes effective upon passage and approval.





