Amendment No. 794

| Senate Amendment to S | | (BDR S-1186) | | | | | |
|--|-----------|--------------|-----------------------|------------|--|--|--|
| Proposed by: Senate Committee on Finance | | | | | | | |
| Amends: Summary: No | Title: No | Preamble: No | Joint Sponsorship: No | Digest: No | | | |

| ASSEMBLY | 'AC' | ΓΙΟΝ | Initial and Date | | SENATE ACTIO |)N Init | ial and Date |
|--------------|------|------|------------------|---|--------------|---------|--------------|
| Adopted | | Lost | | | Adopted | Lost | |
| Concurred In | | Not | | l | Concurred In | Not _ | |
| Receded | | Not | | l | Receded | Not | |

EXPLANATION: Matter in (1) *blue bold italics* is new language in the original bill; (2) variations of <u>green bold underlining</u> is language proposed to be added in this amendment; (3) <u>red strikethrough</u> is deleted language in the original bill; (4) <u>purple double strikethrough</u> is language proposed to be deleted in this amendment; (5) <u>orange double underlining</u> is deleted language in the original bill proposed to be retained in this amendment.

SES/BJF Date: 5/27/2023

S.B. No. 495—Makes appropriations to and authorizes the expenditure of money by the Division of Child and Family Services of the Department of Health and Human Services for the replacement of computer hardware and associated software, equipment and vehicles and for deferred maintenance projects. (BDR S-1186)



SENATE BILL NO. 495-COMMITTEE ON FINANCE

(ON BEHALF OF THE OFFICE OF FINANCE IN THE OFFICE OF THE GOVERNOR)

May 11, 2023

Referred to Committee on Finance

SUMMARY—Makes appropriations to and authorizes the expenditure of money by the Division of Child and Family Services of the Department of Health and Human Services for the replacement of computer hardware and associated software, equipment and vehicles and for deferred maintenance projects. (BDR S-1186)

FISCAL NOTE: Effect on Local Government: No.

> Effect on the State: Contains Appropriation included in Executive Budget.

EXPLANATION - Matter in **bolded italics** is new; matter between brackets formitted material; is material to be omitted.

AN ACT making appropriations to and authorizing the expenditure of money by the Division of Child and Family Services of the Department of Health and Human Services for the replacement of computer hardware and associated software, equipment and vehicles and for deferred maintenance projects; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$686,846 for the Information Services budget account for the replacement of computer hardware and associated software.

Sec. 2. There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$179,070 for the Information Services budget account for the replacement of computer servers.

Sec. 3. There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$343,646 for the Summit View Youth Center budget account for deferred maintenance projects.

Sec. 4. There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human

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Services the sum of \$55,030 for the Summit View Youth Center budget account for the replacement of commercial cleaning and kitchen equipment.

- **Sec. 5.** There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$143,948 for the Caliente Youth Center budget account for the replacement of equipment for security and operations.
- Sec. 6. There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of [\$61,408] \$96,988 for the Caliente Youth Center budget account for the replacement of vehicles.
- **Sec. 7.** There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of [\$56,741] \$61,103 for the Caliente Youth Center budget account for deferred maintenance projects.
- **Sec. 8.** There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$363,767 for the Nevada Youth Training Center budget account for deferred maintenance projects.
- **Sec. 9.** There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$190,692 for the Nevada Youth Training Center budget account for the replacement of vehicles.
- **Sec. 10.** 1. There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$90,894 for the Youth Parole Services budget account for the replacement of radios.
- 2. Expenditure of \$90,893 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Division of Child and Family Services of the Department of Health and Human Services for the same purpose as set forth in subsection 1.
- **Sec. 11.** There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$467,040 for the Southern Nevada Child and Adolescent Services budget account for deferred maintenance projects.
- **Sec. 12.** There is hereby appropriated from the State General Fund to the Division of Child and Family Services of the Department of Health and Human Services the sum of \$21,917 for the Southern Nevada Child and Adolescent Services budget account for the replacement of water heaters.
- **Sec. 13.** Any remaining balance of the appropriations made by sections 1 to 12, inclusive, of this act must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.
 - **Sec. 14.** This act becomes effective upon passage and approval.