Amendment No. 835

Assembly Amendment to Assembly Bill No. 488	(BDR S-1128)						
Proposed by: Assembly Committee on Ways and Means							
Amends: Summary: Yes Title: Yes Preamble: No Joint Sponsorship:	No Digest: No						

ASSEMBLY	AC	ΓΙΟΝ	Initial and Date	SENATE ACTIO)N Ini	itial and Date
Adopted		Lost	1	Adopted	Lost	
Concurred In		Not	1	Concurred In	Not	
Receded		Not	1	Receded	Not	

EXPLANATION: Matter in (1) *blue bold italics* is new language in the original bill; (2) variations of <u>green bold underlining</u> is language proposed to be added in this amendment; (3) <u>red strikethrough</u> is deleted language in the original bill; (4) <u>purple double strikethrough</u> is language proposed to be deleted in this amendment; (5) <u>orange double underlining</u> is deleted language in the original bill proposed to be retained in this amendment.

MPP/JFD Date: 5/31/2023

A.B. No. 488—Makes appropriations to the Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration for the replacement of computer hardware and associated software, the replacement of components of a security firewall and security upgrades to mountaintop microwave sites. (BDR S-1128)



ASSEMBLY BILL NO. 488-COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE IN THE OFFICE OF THE GOVERNOR)

May 10, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to the [Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration] Office of Finance in the Office of the Governor as loans for the replacement of computer hardware and associated software, the replacement of components of a security firewall and security upgrades to mountaintop microwave sites. (BDR S-1128)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION - Matter in bolded italics is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making appropriations to the [Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration] Office of Finance in the Office of the Governor as loans for the replacement of computer hardware and associated software, the replacement of components of a security firewall and security upgrades to mountaintop microwave sites; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. There is hereby appropriated from the State General Fund to the [Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration] Office of Finance in the Office of the Governor the sum of [\$101,678 for the Computer Facility budget account] \$188,747 as a loan to the Division of Enterprise Information Technology Services of the Department of Administration for the replacement of computer hardware and associated software.

2. Commencing on July 1, 2025, the Division of Enterprise Information Technology Services of the Department of Administration shall use revenues from intergovernmental transfers to repay in annual installments the cost of the replacement of computer hardware and associated software to the State

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- Treasurer for deposit in the State General Fund. Each annual installment must be 25 percent of the cost of the replacement of computer hardware and associated software and the loan must be fully repaid not later than the end of Fiscal Year 2028-2029.
- Sec. 2. [There is hereby appropriated from the State General Fund to the Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration the sum of \$33,042 for the Data Communications and Network Engineering budget account for the replacement of computer hardware and associated software.] (Deleted by amendment.)
- Sec. 3. 1. There is hereby appropriated from the State General Fund to the Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration Office of Finance in the Office of the Governor the sum of \$1,280,928 [for the Data Communications and Network Engineering budget account] as a loan to the Division of Enterprise Information Technology Services of the Department of Administration for the replacement of components of a security firewall.
- 2. Commencing on July 1, 2025, the Division of Enterprise Information Technology Services of the Department of Administration shall use revenues from intergovernmental transfers to repay in annual installments the cost of the replacement of components of the security firewall to the State Treasurer for deposit in the State General Fund. Each annual installment must be 25 percent of the cost of the replacement of components of the security firewall and the loan must be fully repaid not later than the end of Fiscal Year 2028-2029.
- Sec. 4. [There is hereby appropriated from the State General Fund to the Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration the sum of \$26,082 for the Telecommunications budget account for the replacement of computer hardware and associated software.] (Deleted by amendment.)
- Sec. 5. [There is hereby appropriated from the State General Fund to the Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration the sum of \$27,945 for the Network Transport Services budget account for the replacement of computer hardware and associated software.] (Deleted by amendment.)
- Sec. 6. 1. There is hereby appropriated from the State General Fund to the Communication and Computing Unit of the Division of Enterprise Information Technology Services of the Department of Administration Office of Finance in the Office of the Governor the sum of \$141,949 [for the Network Transport Services budget account] as a loan to the Division of Enterprise Information Technology Services of the Department of Administration for security upgrades to mountaintop microwave sites.
- 2. Commencing on July 1, 2025, the Division of Enterprise Information Technology Services of the Department of Administration shall use revenues from intergovernmental transfers to repay in annual installments the cost of the security upgrades to mountaintop microwave sites to the State Treasurer for deposit in the State General Fund. Each annual installment must be 25 percent of the cost of the security upgrades to mountaintop microwave sites and the loan must be fully repaid not later than the end of Fiscal Year 2028-2029.
- Sec. 7. Any remaining balance of the appropriations made by sections 1 [to] 3 and 6 [, inclusive.] of this act must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which

money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 8. This act becomes effective upon passage and approval.